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IDENTIFIERS	*Florida Community College System

ABSTRACT

Designed to convey timely, accurate, and comparative information about Florida's 28 community colleges, this fact book provides descriptive and statistical data on enrollment trends, college personnel, educational finances, and governance from 1990-91 through 1994-95. The report opens with a brief historical overview of the state system from its beginnings in 1933 to the present, including a list of the 28 colleges and their years of establishment and a description of Florida's community college funding policy. Next, the report presents statistical tables on the state's community college students, including: (1) headcount enrollment per year; (2) fall 1995 enrollment headcount by ethnicity, gender, and college; (3) full-time equivalent (FTE) enrollment; (3) 1994-95 FTE by discipline and college; (4) the percent distribution of actual FTE by program and a comparison of assigned and actual FTE for 1982-83 through 1994-95; (5) degrees and certificates awarded by year and by type of award; and (6) 1994-95 awards by ethnicity and gender. Data on system employees is then provided, including employees by occupational activity for 1991-95, fall 1995 full- and part-time status, and fall 1995 average salaries. Finally, financial information is presented, including information on revenues for 1994-95, fall 1995 student fees, 1995-96 operating budgets, full cost summaries for 1994-95, annual cost analysis for 1994-95, and facilities inventory and value estimate for 1995-96. A glossary of terms and a roster of the Division of Community Colleges are included. (MAB)

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ED 396 790

REPORT FOR THE

FLORIDA COMMUNITY COLLEGE SYSTEM

THE FACT BOOK

April 1996

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REPORT FOR THE FLORIDA COMMUNITY COLLEGE SYSTEM

THE FACT BOOK

Department of Education
Division of Community Colleges
April 1996

PUBLICATIONS AND REPORTS

Produced by
Division of Community Colleges
Research and Information Systems

Articulation Report
Directory, Florida Community Colleges
Report for Florida Community Colleges, The Fact Book

FOREWORD

The principal purpose of the Report for the Florida Community College System is to provide timely, accurate and comparative information about the Florida Community College System. Sometimes referred to as the "Community College Fact Book", this report is intended for use by people who are interested in community college education in Florida.

The majority of the tables in the Fact Book are prepared from Community College Management Information Systems, computer-based systems that provide a capability to present information that would otherwise be unavailable or too costly. All statistical and financial information used in this publication originates at Florida's 28 community colleges and is reported to Florida's Division of Community Colleges (DCC). This information is used to comply with state and federal reporting requirements. The information included in this report is most frequently referenced and used by the State Board of Community Colleges and others.

Should you need to republish any part of the Fact Book or use its data for the development of policy or for research, please contact Florida's Division of Community Colleges Bureau of Research and Information Systems staff to ensure that you receive any post-publication updates. Additional statistical/financial data about Florida's community college system are available on request from the DCC Bureau of Research and Information Systems.

The Community College System hopes that you find this report informative and useful.

Clark Maxwell, Jr.
Executive Director
Florida's Community College System

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1996
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Community College System
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FLORIDA COMMUNITY COLLEGE SYSTEM

Florida's Community College System began in 1933 when Palm Beach Junior College was established as a public two-year college. From that date until 1947, when the status of St. Petersburg Junior College was changed from private to public, Palm Beach Junior College remained the only public two-year college in Florida. When the Florida Minimum Foundation Program was enacted in 1947, combined state and local support for community colleges became a reality. Because of this combined support, Pensacola Junior College was established in 1948. Also, Chipola Junior College, established in 1947 as a private institution, changed its status to become a public junior college.

The Legislature in 1955 established the Community College Council, whose report was published in 1957 under the title, "The Community Junior College in Florida's Future." This report, which was approved by the State Board of Education, contained recommendations for needed legal changes and a master plan for establishing a system of public community colleges in Florida. The system would provide post-high-school education within commuting distance of more than 99 percent of Florida's population. With the development and implementation of the master plan, Florida became a national model for the development of a statewide system of community colleges.

Consequently, the 1957 Legislature authorized the creation of the Division of Community Colleges in the State Department of Education and appropriated funds for six new community colleges to begin implementation of the master plan. These colleges were:

Gulf Coast Community College
Central Florida Community College
Daytona Beach Community College
Manatee Junior College
North Florida Junior College
St. Johns River Community College.

Between 1949 and 1962, twelve district Black Colleges were merged into the Florida Community College System. These colleges were:

Booker T. Washington Junior College merged with Pensacola Junior College in 1949,
Carver Junior College merged with Brevard in 1960,
Collier-Blocker Junior College merged with St. Johns River Community College in 1960,
Gibbs merged with St. Petersburg Junior College in 1957,
Hampton Junior College merged with Central Florida Community College in 1958,
Jackson College merged with Chipola Junior College in 1961,
Johnson College merged with Lake-Sumter Community College in 1962,
Lincoln College merged with Indian River Community College in 1960,
Roosevelt College merged with Palm Beach Community College in 1958,
Rosenwald College merged with Gulf Coast Community College in 1958,
Suwannee River College merged with North Florida Community College in 1959,
Volusia Community College merged with Daytona Beach Community College in 1957.

These twelve district Black Colleges served as a critical foundation for the Community College System. In 1972, the master plan was fully implemented with the opening of Pasco-Hernando Community College.

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Florida's twenty-eight community colleges were established to serve the citizens of the State of Florida by offering the first two years of a baccalaureate degree, vocational education, and adult continuing education. Furthermore, in order to bring instruction closer to students, more than 2,000 other locations, such as churches, public schools, and community centers are also used. In addition, Florida Community Colleges have established additional centers and campuses to better serve students needs.

To further insure the efficient and effective operation of Florida's Community College System, the Florida Legislature in 1979 established the State Community College Coordinating Board and in 1983 replaced that board with the State Board of Community Colleges. Since then, the State Board of Community Colleges has earned the respect of the community colleges by strongly preserving local control, represented by local Boards of Trustees, while simultaneously establishing systemwide policies and coordination. The Florida Community College System has received national recognition because of this unusual balance between local control and State coordination and funding.

During the time described on the previous page, postsecondary education needs in Florida were changing. These identifiable changes included an increase in the mean age of students; changes in enrollment patterns, population growth, and population patterns; increased emphasis on vocational education, and economic development; and entry of women into the work force in unprecedented numbers. The Postsecondary Education Planning Commission (PEPC) was established in 1981 to provide overall guidance and direction for the improvement of postsecondary education in Florida. A new community college master plan was developed to become part of the broader plan developed by PEPC. The Master Plan for the Florida Community College System was first published in September 1983. This Master Plan addressed several concerns including emphasis on the improvement of quality, the trend toward increased part-time enrollments, minority needs, women's needs and student financial aid needs. The 1988 Master Plan updated the 1983 plan and identified challenges (from which strategic plans would evolve) addressing areas such as quality education, economic development and quality of life.

The 1993 Master Plan for the Florida Community Colleges is a call to a continued commitment to the "Challenge of a Changing Context". This master plan outlines the following eight goals for the system:

1. Preserve open access and increase student success in community college programs.
2. Strengthen the quality of programs and curricula among the community colleges.
3. Strengthen articulation, cooperation and collaboration among public schools, community colleges, the state university system, private colleges and other institutions.
4. Establish partnerships at the state and local level to support broad-based, multilateral economic development initiatives and strategies.
5. Strengthen the human resources of the community colleges.
6. Strengthen the utilization of technology to support contemporary standards and future applications in academic computing technologies, administrative computing systems, and educational telecommunications.

7. Renew Florida's commitment to community college education by strengthening the long-term fiscal stability of the system and providing support for and increasingly diverse population.

8. Strengthen and provide leadership in institutional effectiveness, accountability and local control.

These eight goals described in the 1993 Master Plan are ambitious but represent challenges for the Florida Community College System in order to achieve to prepare Florida's Community College System for the year 2000.

The statewide mission for the Florida Community College System was amended in 1994 and is contained in Chapter 24, section 301, Florida Statutes. The primary mission of the Community College system includes the following:

- Providing lower level undergraduate instruction and awarding associate degrees;
- Preparing students directly for vocations requiring less than baccalaureate degrees;
- Providing student development services;
- Promoting economic development for the state within each college district through the provision of special programs.

The secondary role for community colleges includes offering programs in:

- Community Services which are not directly related to academic or occupational advancement;
- Adult precollege education;
- recreational and leisure services.

As stated in the State of Florida Statues, Chapter 24, section 301,

> "The community colleges' mission reflects a commitment to be responsive to local educational needs and challenges. In achieving this mission, the colleges strive to maintain sufficient local authority and flexibility while preserving appropriate legal accountability to the state."

The Florida Community College System will use the goals outlined in the primary mission, secondary role and master plan to strive to maintain a high quality of education, keep an open-door policy for all students as well as train the next generation of the work force to prepare the state for the challenges and goals of the year 2000.

Florida's Community Colleges*

COLLEGE	Year the College was established
Palm Beach Community College	1933
St. Petersburg Junior College	1947**
Chipola Junior College	1948***
Pensacola Junior College	1948
Gulf Coast Community College	1957
Central Florida Community College	1958
Daytona Beach Community College	1958
Manatee Community College	1958
North Florida Community College	1958
St. Johns River Community College	1958
Brevard Community College	1960
Broward Community College	1960
Indian River Community College	1960
Miami-Dade Community College	1960
Edison Community College	1962
Lake City Community College	1962
Lake-Sumter Community College	1962
Okaloosa-Walton Community College	1964
Polk Community College	1965
Florida Keys Community College	1966
Florida Community College at Jacksonville	1966
Santa Fe Community College	1966
Seminole Community College	1966
South Florida Community College	1966
Tallahassee Community College	1967
Valencia Community College	1967
Hillsborough Community College	1968
Pasco-Hernando Community College	1972

* Please refer to inside back cover for addresses
** St. Petersburg Junior College was established in 1927 as a private institution and became part of Florida's public system in 1947.
*** Chipola Junior College was established in 1947 as a private institution and became part of Florida's public system in 1948.

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COMMUNITY COLLEGE FUNDING POLICY

The following describes the present State Funding Policy for Florida's Community College Operations:

A lump sum appropriation is provided to each community college through the Community College Program Fund (CCPF)

Community Colleges' local Boards of Trustees are expected to develop priorities for offering programs and meeting local needs.

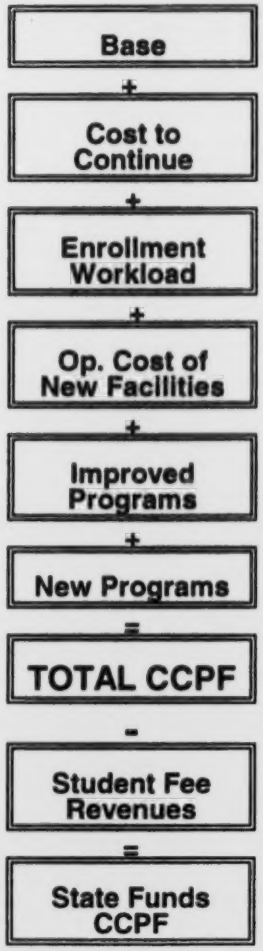
Community Colleges' local Boards of Trustees are given the flexibility to develop a budget, with available resources, which will best meet their college's priorities.

Community Colleges' local Boards of Trustees are provided the flexibility and responsibility to set policy on pay, salary increases, most fringe benefits, and job qualifications.

The Florida Legislature specifies each year a standard student fee amount per credit hour to be charged. Community Colleges' local Boards of Trustees have the flexibility to set fees at their college within ten percent above or below this standard amount.

Categorical funding is provided for certain issues The Florida Legislature determines the specific amount to be funded for the issue and expenditures of these funds are to be limited in purpose. Examples are library resources and instructional equipment.

COMMUNITY COLLEGE PROGRAM FUND (CCPF)



Summary Explanation
The Community College Program Fund

STEP 1 BASE

Identify the Base Year Funding

The total of state general revenue, lottery funds and calculated student fees constitute the base for each college for the current fiscal year.

STEP 2 COST TO CONTINUE

Determine the Cost to Continue Current Programs

Using the amount of funds expended by each college in specific expenditure categories, the price level guidelines are applied to these base amounts to determine the additional funds required to maintain the colleges' existing programs at their present level. This also means serving the same assigned enrollment.

The expenditure categories usually are: salaries (separated out for faculty, administrators, support staff, etc.), general expenses, utility costs, and operating capital outlay (OCO). Each of these amounts is multiplied by the price guideline amount and the additional funding required by each college is identified. All colleges are subject to the same guidelines, but because colleges spend their money differently, the resulting increases will not be the same.

STEP 3 ENROLLMENT WORKLOAD

Identify Changes in Workload

The enrollment used to calculate changes in workload is assigned in the Appropriations Act. This Act specifies the prior year enrollment shall be the basis of the assigned current enrollment.

STEP 4 OPERATING COST OF NEW FACILITIES

Operating Cost of New Facilities

When a college adds a new building to its physical plant, additional operating costs are experienced. Based on the specific college's average cost of operation per square foot, funding is appropriated for each new building's additional space to cover the cost of maintenance and operation.

STEP 5 IMPROVED PROGRAMS

Improved Program Funding — For programs for which the Legislature has previously provided funding, additional funds may be earmarked to improve or expand the delivery of the program. Examples might be funding for the College Level Academic Skills Test, the Gordon Rule, and other items that have been rolled into the program fund.

STEP 6 NEW PROGRAMS

New Program Funding — First time funding for systemwide programs, specifically earmarked by the Legislature, that are to be rolled into the CCPF lump sum, may be provided. Examples might include funding insurance rate increases or student advisement programs. Each college would receive a share of the total increased funds based on some distribution rationale. This might be FTE, headcount or other factors.

STEP 7 TOTAL CCPF

Total CCPF — Adding all the increases and decreases (step 1 through 6) for each college results in a new individual college funding base. Because factors other than FTE may be involved in distributing portions of the increased funding for certain issues, it is to be expected that the increase per FTE and the overall percentage increase will probably not be the same for each college.

STEP 8 STUDENT FEE REVENUES

Student Fees — The calculation of student fees used to support the Community College Program Fund is the final step in the process to determine the amount of state support. Student fee collections are calculated by multiplying the assigned FTE enrollment by the standard fee rates. This calculation of student fee revenues is then deducted from the total amount of the CCPF to determine the state funded portion.

RESULT

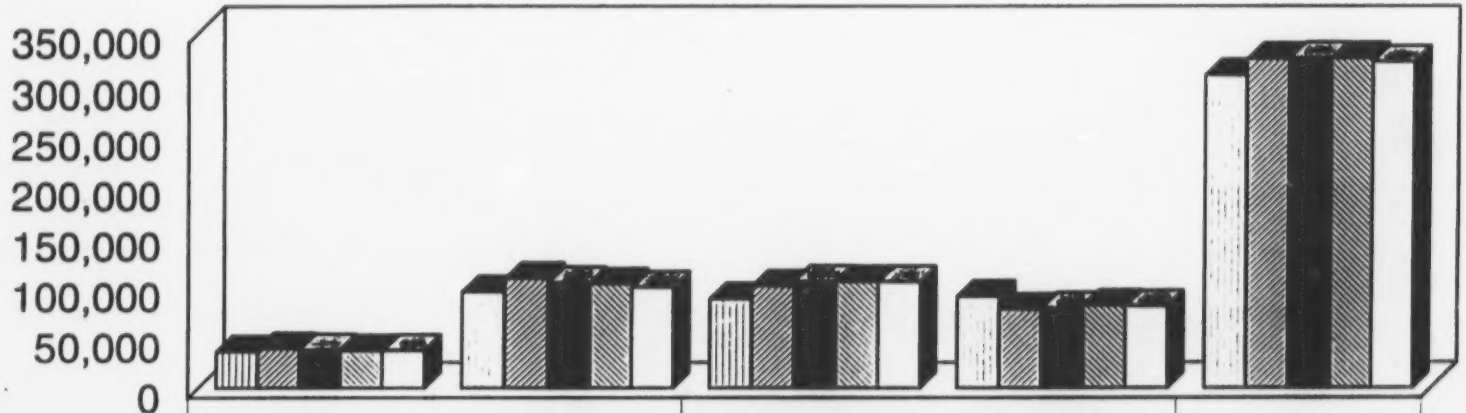
State CCPF — The CCPF lump sum appropriation for each college is allocated to each local Board of Trustees to develop an operating budget for the college. Each board may establish priorities for programs and expenditures to reflect local needs and any priorities or intent of the Legislature expressed in the proviso language of the appropriations act.

STUDENT INFORMATION

FALL ENROLLMENT HEADCOUNT

Fall Enrollment Headcount History

College Credit Only



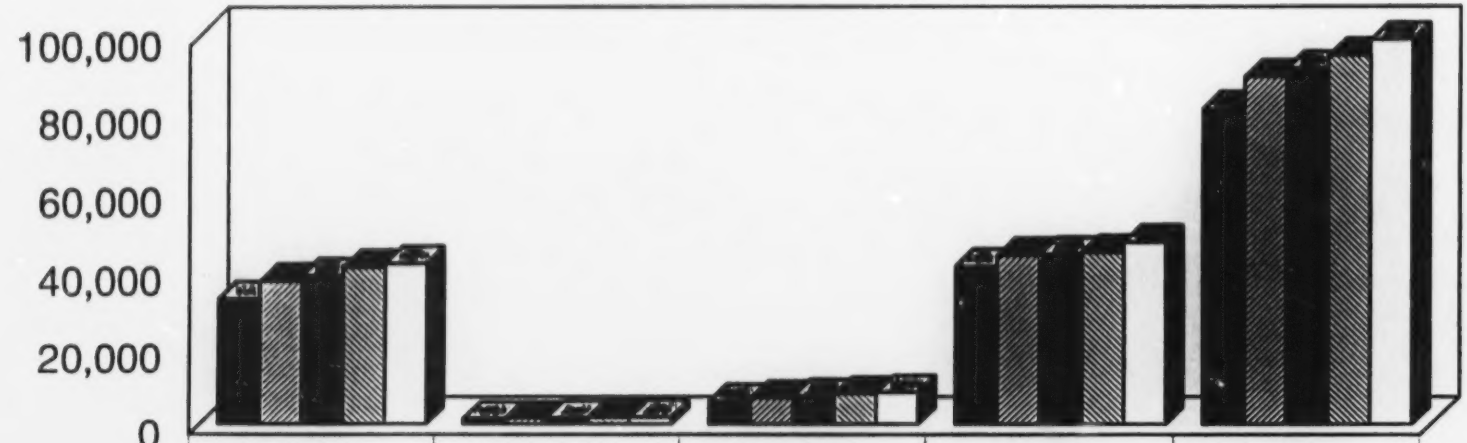
	FTIC	OTHER FIRST YEAR	OTHER DEGREE SEEKING	NON-DEGREE SEEKING	TOTAL
Fall 1991	35,729	94,757	87,785	90,105	308,376
Fall 1992	38,763	107,929	100,301	77,309	324,302
Fall 1993	37,555	103,827	104,986	78,675	325,043
Fall 1994	36,511	102,437	104,693	81,172	324,813
Fall 1995	36,736	99,366	104,752	80,712	321,566

Fall 1991 Fall 1992 Fall 1993 Fall 1994 Fall 1995

Source: Fall 1991-92, 1992-93, 1993-94 1994-95 1995-96 Student Data Base

Minority Enrollment Headcount History

College Credit Only

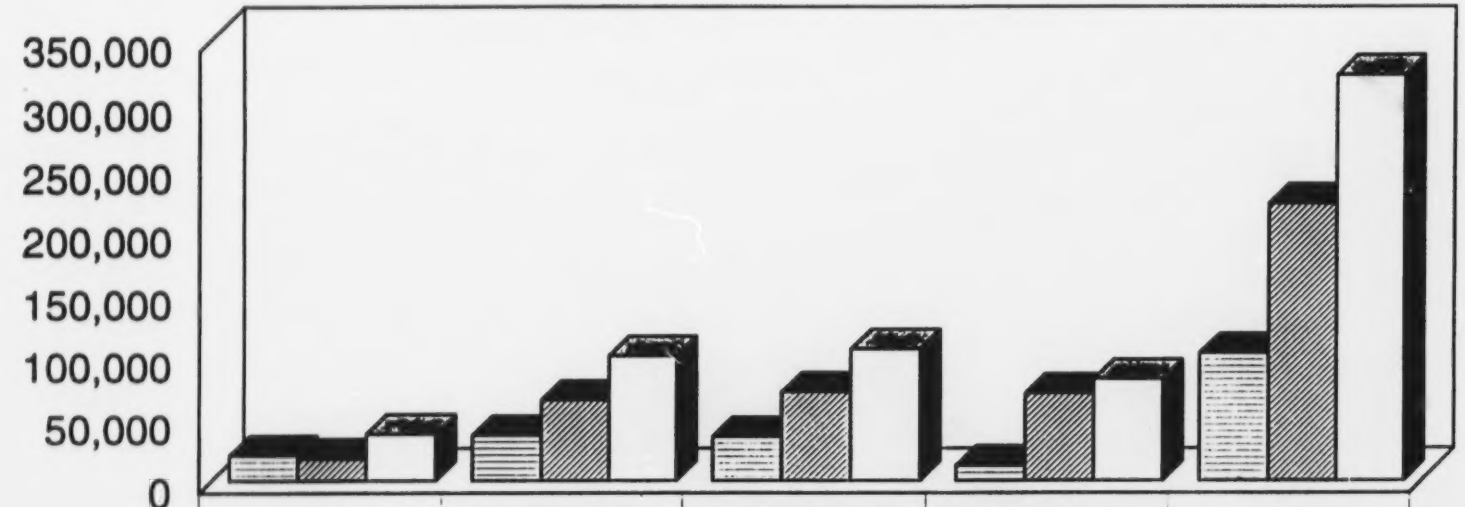


	Black	Amer. Indian Alaskan	Asian/Pacific Island	Hispanic	TOTAL
Fall 1991	32,679	1,450	6,071	40,850	81,050
Fall 1992	37,205	1,473	6,887	43,633	89,198
Fall 1993	38,556	1,619	7,400	43,808	91,383
Fall 1994	40,678	1,733	7,976	44,326	94,713
Fall 1995	41,615	1,794	8,389	46,933	98,731

Source: Fall 1991-92, 1992-93, 1993-94, 1994-95, and 1995-96 Student Data Base

Fall 1995 Enrollment Headcount

College Credit Only



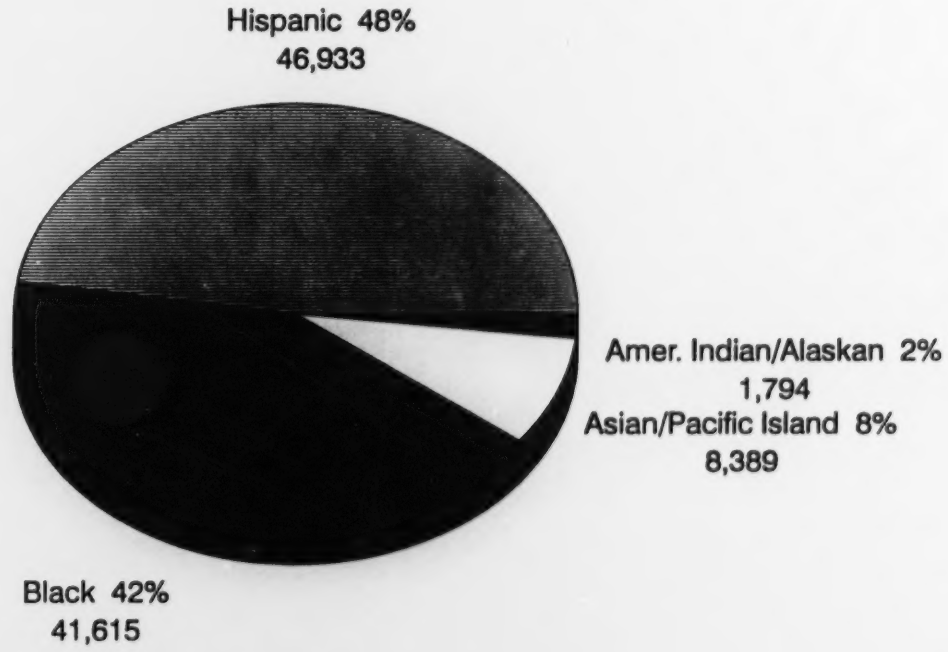
	FTIC	OTHER FIRST YEAR	OTHER DEGREE SEEKING	NON-DEGREE SEEKING	TOTAL
FULL-TIME	19,706	35,569	34,461	11,615	101,351
PART-TIME	17,030	63,797	70,291	69,097	220,215
TOTAL	36,736	99,366	104,752	80,712	321,566

FULL-TIME PART-TIME TOTAL

Source: Fall 1995-1996 Student Data Base

Fall 1995 Minority Enrollment Headcount

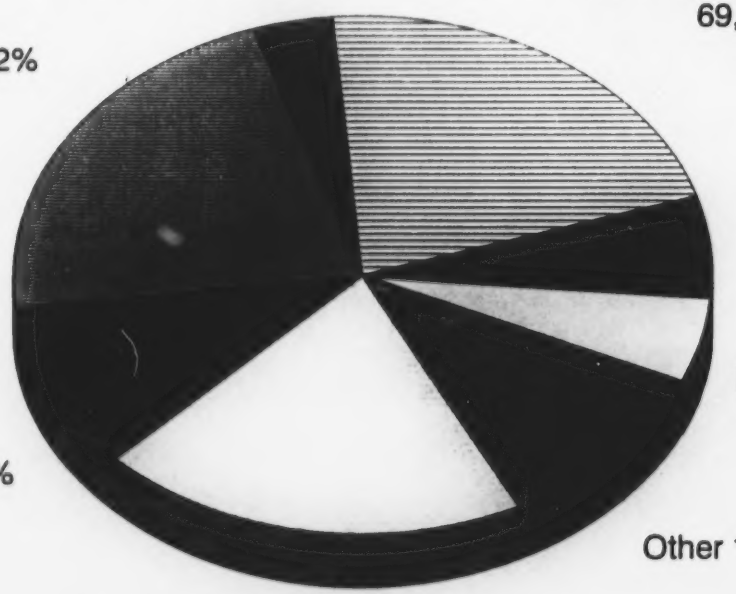
College Credit Only



Total Minority Enrollment = 98,731

Source: Fall 1995-96 Student Data Base

Fall 1995 Enrollment Headcount



Total Enrollment 321,566

Source: Fall 1995-96 Student Data Base

FLORIDA COMMUNITY COLLEGES

STUDENT DATA BASE
ENROLLMENT HEADCOUNT SUMMARY BY ETHNICITY AND GENDER
FALL 1995-96
PRELIMINARY

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COLLEGE: SYSTEMWIDE

STUDENTS ENROLLED FOR CREDIT	LINE	NON-RESIDENT ALIEN (M)	NON-RESIDENT ALIEN (F)	BLACK NON-HISPANIC (M)	BLACK NON-HISPANIC (F)	AMERICAN INDIAN/ ALASKAN NATIVE (M)	AMERICAN INDIAN/ ALASKAN NATIVE (F)	ASIAN OR PACIFIC ISLANDER (M)	ASIAN OR PACIFIC ISLANDER (F)	HISPANIC (M)	HISPANIC (F)	WHITE NON-HISPANIC (M)	WHITE NON-HISPANIC (F)	TOTAL (SUM OF ALL COLUMNS) (M)	TOTAL (SUM OF ALL COLUMNS) (F)
FULL-TIME STUDENTS															
DEGREE SEEKING															
A. 1ST-TM 1ST-YR	01	320	291	1,182	1,790	59	58	243	237	1,591	2,035	5,928	5,972	9,323	10,383
B. OTHER 1ST-YR	02	631	559	1,842	3,240	97	119	496	524	2,158	2,584	10,800	12,519	16,024	19,545
C. OTHER STUDENTS	03	618	579	1,444	2,876	83	123	509	555	2,060	3,020	9,582	13,012	14,296	20,165
OTHER CREDIT STDNT	04	162	165	480	917	22	32	212	192	658	1,007	3,398	4,320	4,982	6,633
TOT FULL-TIME STU (LINES 1 - 4)	05	1,731	1,594	4,998	8,823	261	332	1,460	1,508	6,467	8,646	29,708	35,823	44,625	56,726
PART-TIME STUDENTS															
DEGREE SEEKING															
A. 1ST-TM 1ST-YR	06	105	117	995	1,510	49	57	215	214	1,170	1,501	4,788	6,309	7,322	9,708
B. OTHER 1ST-YR	07	290	376	3,034	5,901	170	251	665	817	4,226	5,293	16,319	26,455	24,704	39,093
C. OTHER STUDENTS	08	298	414	2,603	6,081	132	204	803	883	5,385	7,362	17,207	28,919	26,428	43,863
OTHER CREDIT STDNT	09	366	407	2,502	5,168	150	188	796	1,028	2,610	4,273	19,910	31,699	26,334	42,763
TOT PART-TIME STU (LINES 6 - 9)	10	1,059	1,314	9,134	18,660	501	700	2,479	2,942	13,391	18,429	58,224	93,382	84,788	135,427
GRAND TOTAL (LINES 5 AND 10)	11	2,790	2,908	14,132	27,483	762	1,032	3,939	4,450	19,858	27,075	87,932	129,205	129,413	192,153

89 FULL TIME STUDENTS HAVE UNKNOWN ETHNICITY AND ARE NOT INCLUDED
261 PART TIME STUDENTS HAVE UNKNOWN ETHNICITY AND ARE NOT INCLUDED
2 FULL TIME STUDENTS HAVE UNKNOWN GENDER AND ARE NOT INCLUDED
9 PART TIME STUDENTS HAVE UNKNOWN GENDER AND ARE NOT INCLUDED
1 FULL TIME STUDENTS HAVE UNKNOWN GENDER AND UNKNOWN ETHNICITY AND ARE NOT INCLUDED
1 PART TIME STUDENTS HAVE UNKNOWN GENDER AND UNKNOWN ETHNICITY AND ARE NOT INCLUDED

Source: Fall 1995-96 Student Data Base

FLORIDA COMMUNITY COLLEGES

STUDENT DATA BASE
ENROLLMENT HEADCOUNT SUMMARY BY ETHNICITY AND GENDER
FALL 1995-96
PRELIMINARY

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RUN DATE: 11/27/95
RUN TIME: 4:17 PM
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COLLEGE	NON-RESIDENT ALIEN (M)	NON-RESIDENT ALIEN (F)	BLACK NON-HISPANIC (M)	BLACK NON-HISPANIC (F)	AMERICAN INDIAN/ ALASKAN NATIVE (M)	AMERICAN INDIAN/ ALASKAN NATIVE (F)	ASIAN OR PACIFIC ISLANDER (M)	ASIAN OR PACIFIC ISLANDER (F)	HISPANIC (M)	HISPANIC (F)	WHITE NON-HISPANIC (M)	WHITE NON-HISPANIC (F)	TOTAL (SUM OF ALL COLUMNS) (M)	TOTAL (SUM OF ALL COLUMNS) (F)
BREV	87	47	379	625	41	28	147	226	256	366	5,081	6,905	5,991	8,197
BROW	370	540	1,590	3,380	106	143	395	493	1,641	2,253	5,859	8,968	9,961	15,777
CFLA	29	18	201	466	21	27	24	34	95	154	1,871	3,390	2,241	4,089
CHIP	0	0	112	256	8	8	4	5	21	17	946	1,008	1,091	1,294
DAYT	130	146	314	610	7	6	55	92	172	259	3,351	6,085	4,029	7,198
EDIS	57	60	194	292	15	40	59	90	238	371	3,200	5,194	3,763	6,047
FJAX	35	39	1,366	2,949	55	67	504	385	305	385	6,366	8,781	8,631	12,606
FKEY	17	13	33	46	1	7	10	21	66	96	584	967	711	1,150
GULF	8	6	209	333	21	27	65	73	68	95	2,242	2,841	2,613	3,375
HILL	219	223	873	1,565	33	38	339	353	1,127	1,523	5,894	8,124	8,485	11,826
INDR	112	109	395	1,006	12	28	66	99	163	323	4,042	7,408	4,790	8,973
LCTY	3	1	92	164	6	5	10	17	16	16	992	1,159	1,119	1,362
LSUM	3	6	50	167	3	4	11	17	19	42	717	1,523	803	1,759
MANA	115	159	130	331	24	28	22	46	84	124	2,516	3,945	2,891	4,633
MIAM	586	601	3,296	6,172	18	27	349	389	11,799	16,118	3,331	4,374	19,379	27,681
NFLA	0	0	99	158	1	1	4	7	7	13	393	540	504	719
OKAL	8	20	223	306	26	27	88	125	102	117	2,360	3,205	2,807	3,800
PALM	242	240	676	1,475	23	41	214	236	635	979	5,238	8,311	7,028	11,282
PASC	32	64	48	104	17	25	21	29	48	92	1,608	3,239	1,774	3,553
PENS	14	12	443	1,009	66	79	194	250	94	126	3,634	5,329	4,445	6,805
POLK	33	41	188	447	7	5	34	29	70	117	1,684	2,806	2,016	3,445
STJO	3	4	59	127	8	10	25	26	46	48	1,085	1,748	1,226	1,963
STPE	185	188	454	1,004	82	141	299	314	337	452	6,942	10,778	8,299	12,877
SANF	149	132	413	813	37	28	148	188	398	316	4,520	5,321	5,665	6,798
SEMI	69	53	291	433	34	48	136	138	319	357	2,639	3,225	3,488	4,254
SFLA	8	8	170	208	2	7	15	18	108	134	910	1,129	1,213	1,504
TALL	30	19	948	1,422	23	28	87	86	229	208	3,270	3,717	4,587	5,480
VALE	246	159	886	1,615	65	109	614	664	1,395	1,974	6,657	9,185	9,863	13,706
TOTAL	2,790	2,908	14,132	27,483	762	1,032	3,939	4,450	19,858	27,075	87,932	129,205	129,413	192,153

89 FULL TIME STUDENTS HAVE UNKNOWN ETHNICITY AND ARE NOT INCLUDED
261 PART TIME STUDENTS HAVE UNKNOWN ETHNICITY AND ARE NOT INCLUDED
2 FULL TIME STUDENTS HAVE UNKNOWN GENDER AND ARE NOT INCLUDED
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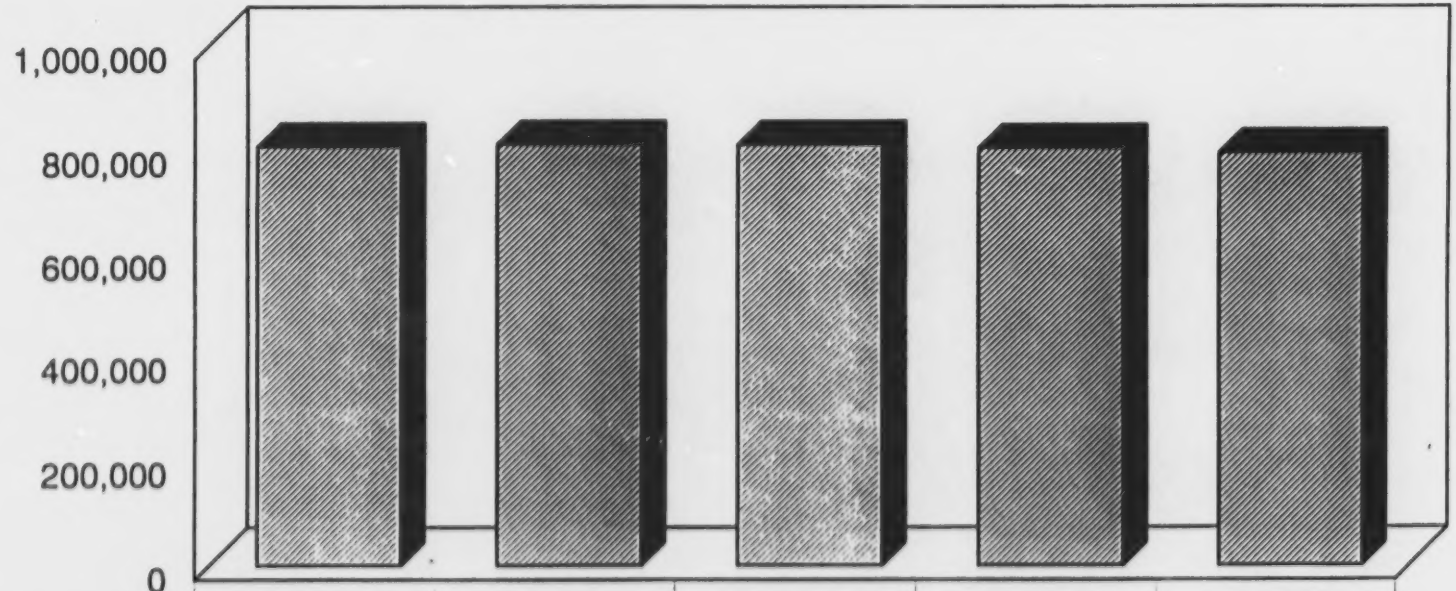
1 PART TIME STUDENTS HAVE UNKNOWN GENDER AND UNKNOWN ETHNICITY AND ARE NOT INCLUDED

Source: Fall 1995-96 Student Data Base

TOTAL ENROLLMENT HEADCOUNT

Total Enrollment Headcount by Year
(Unduplicated)

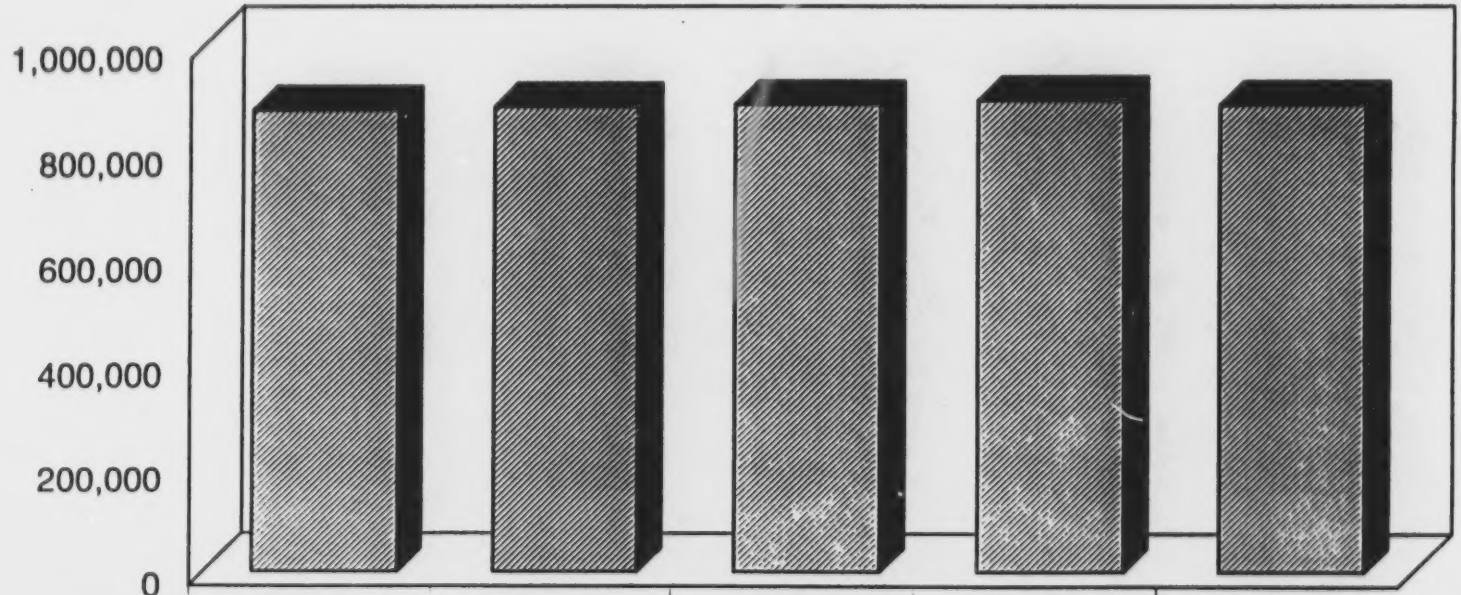


	1990-91	1991-92	1992-93	1993-94	1994-95
Total	805,950	810,660	809,670	802,796	793,512

Total

Excludes Recreation & Leisure Students
Source:1990-91 through1994-95 Student Data Base

Total Enrollment Headcount by Year
(Unduplicated)



	1990-91	1991-92	1992-93	1993-94	1994-95
Total	876,349	882,444	887,033	894,976	886,411

Total

Includes Recreation & Leisure Students
Source:1990-91 through 1994-95 Student Data Base

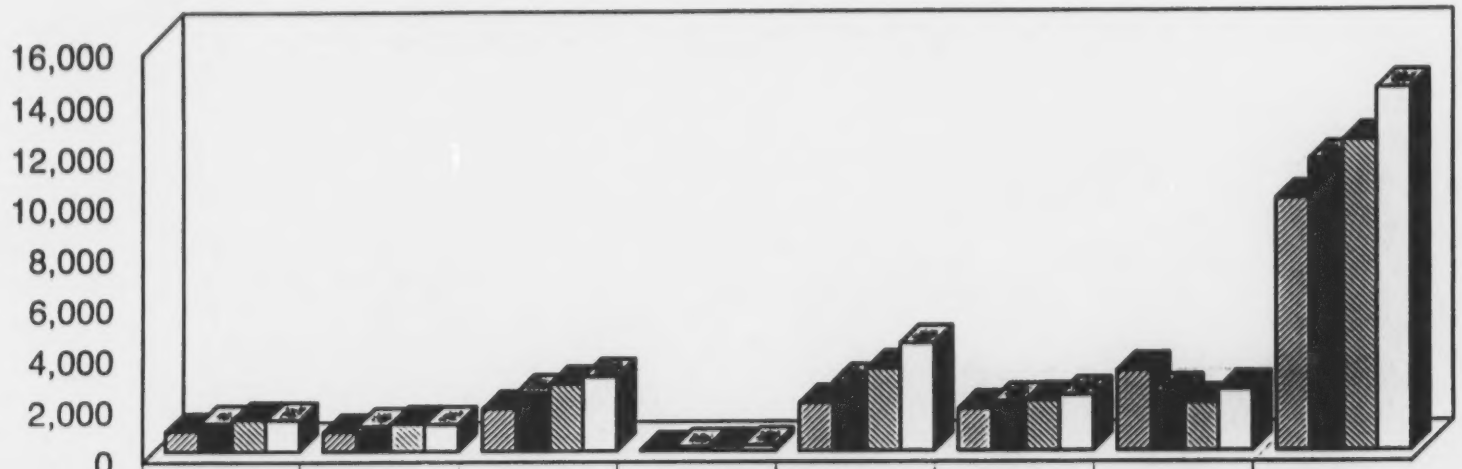
UNDUPLICATED STUDENT HEADCOUNT
1990-91 through 1994-95

COLLEGE	90-91Total Headcount	91-92 Total Headcount	92-93 Total Headcount	93-94 Total Headcount	94-95 Total Headcount
Brevard	50,145	51,559	51,423	41,058	38,597
Broward	53,157	46,369	45,354	43,274	42,308
Central Florida	17,129	16,476	17,096	17,793	18,287
Chipola	8,305	8,134	7,652	6,930	6,495
Daytona Beach	32,365	34,838	36,797	35,686	36,023
Edison	16,502	18,667	20,054	19,644	19,614
FCCJ	81,965	80,898	84,190	86,710	87,229
Florida Keys	8,527	7,957	5,222	5,549	5,083
Gulf Coast	17,287	17,887	20,882	20,449	20,149
Hillsborough	40,147	42,655	43,354	42,652	39,185
Indian River	43,950	41,803	42,646	44,750	42,608
Lake City	7,637	7,306	8,310	9,457	8,896
Lake-Sumter	5,819	5,840	5,734	5,758	5,808
Manatee	12,879	16,423	16,452	17,620	17,243
Miami-Dade	104,358	105,000	101,129	102,546	101,200
North Florida	3,226	3,076	2,742	2,879	2,793
Okaloosa-Walton	16,465	15,859	15,668	15,061	14,761
Palm Beach	44,840	46,022	45,660	50,249	52,159
Pasco-Hernando	14,206	14,073	13,329	13,509	12,723
Pensacola	28,739	30,123	29,389	27,732	27,066
Polk	14,828	16,233	16,722	18,002	18,500
St. Johns	6,372	6,381	6,728	6,873	6,607
St. Petersburg	48,361	51,668	49,896	50,798	50,389
Santa Fe	19,000	19,093	19,606	20,332	20,659
Seminole	30,937	31,079	32,643	29,089	29,907
South Florida	11,099	10,357	11,251	10,782	10,387
Tallahassee	13,813	15,204	15,033	14,903	15,379
Valencia	53,892	49,680	44,708	42,711	43,457
System Total	805,950	810,660	809,670	802,796	793,512

NOTE: Total Headcount is unduplicated students served
This Total excludes Recreation and Leisure Students

SOURCE: 1990-91 through 1994-95 Student Data Base

Disability Headcount History
(Unduplicated)

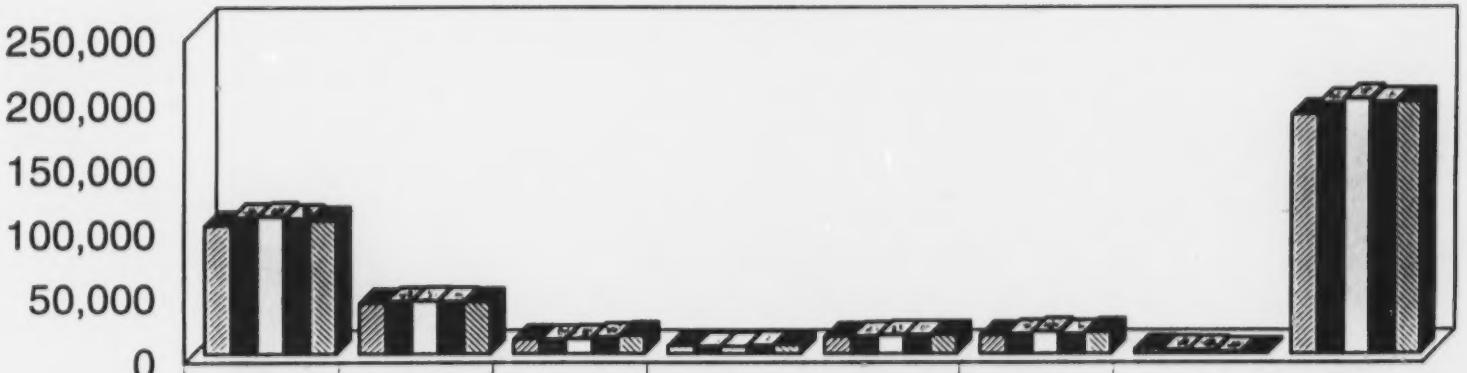


	Visual	Hearing	Physical	Speech	Learning	Other	Not Categorized	Total
1991-92	796	756	1,660	45	1,864	1,644	3,113	9,878
1992-93	1,100	991	2,290	162	2,671	1,935	2,264	11,413
1993-94	1,239	1,074	2,618	170	3,216	1,960	1,874	12,151
1994-95	1,225	1,050	2,911	214	4,203	2,171	2,398	14,172

Source: 1991-92, 1992-93, 1993-94 1994-95 Student Data Base

ANNUAL FTE ENROLLMENT

Annual FTE Enrollment History
(Funded)



	ADV.& PROF	PSV	PSAV	SUPP. VOC.	COLLEGE/ VOC.PREP	ADULT ED.	LLL*	TOTAL**
1990-91	99,727	39,215	11,094	5,950	12,868	13,935	3,423	186,211
1991-92	105,939	40,691	10,952	5,390	13,457	15,257	2,756	194,442
1992-93	106,824	41,037	11,294	5,269	14,195	16,910	2,538	198,067
1993-94	105,142	40,634	12,790	6,345	14,319	15,028	1,254	195,511
1994-95	103,382	40,175	13,619	6,524	14,280	16,440	1,184	195,603

1990-91 1991-92 1992-93 1993-94 1994-95

* Life Long Learning is not part of the Commmunity College Program Fund
** Total Column may not equal the sum of the columns because of rounding

Source: FAFVCFWS491, Fund392, Fund393, Fund394, Fund395

FLORIDA COMMUNITY COLLEGES

FTE ENROLLMENT
FUNDED
1994 - 1995
(WITHOUT CIS)

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COLLEGE	A AND P	POSTSEC VOC	POSTSEC ADULT VOC	APPRNT	SUPP VOC	COLLEGE PREP	VOC PREP	ADULT BASIC	ADULT SEC +GED PREP	SPC DISAB ADULTS	LIFELONG LEARNING	TOTAL
BREV	3,929.9	1,714.7	867.4		481.0	303.3	10.1				229.9	7,536.3
BROW	7,607.6	3,520.4	48.6		105.0	1,224.3					83.6	12,589.5
CFLA	1,988.4	626.7	582.8	3.7	187.8	183.1		82.6	118.4		42.8	3,816.3
CHIP	748.3	156.8	386.6		32.3	43.1	36.9				1.0	1,405.0
DAYT	3,742.4	1,436.7	579.6	283.3	124.2	403.2	7.2	2,030.6	1,865.0	685.8	143.9	11,301.9
EDIS	3,249.3	976.6			70.8	401.1					17.8	4,715.6
FJAX	5,938.3	3,048.9	1,767.5	700.0	1,871.1	630.7		2,216.4	2,637.0	50.0	10.5	18,870.4
FKEY	530.0	266.7	35.6		22.8	42.0					0.8	897.9
GULF	1,766.9	922.6	210.8		188.0	236.2					15.8	3,340.3
HILL	6,382.4	2,191.3	302.8		178.7	949.7					64.2	10,269.1
INDR	2,415.2	1,853.7	1,341.5	130.4	150.8	328.6	10.9	1,100.7	775.8		19.0	8,126.6
LCTY	736.9	480.8	565.1		147.6	93.2		59.6	24.1		0.5	2,107.8
LSUM	763.3	315.1			29.1	102.0					5.4	1,214.9
MANA	2,728.0	1,008.9			79.3	259.2					20.4	4,095.8
MIAM	18,739.4	6,669.6	1,501.6		623.6	4,163.3			5.2		182.9	31,885.6
NFLA	441.7	38.9	289.1		35.6	46.8		31.2	11.5			894.8
OKAL	2,005.1	902.5	74.4	7.2	13.4	133.7	9.1	363.3			8.0	3,516.7
PALM	5,216.6	1,929.2	387.2	95.0	361.0	666.6					21.7	8,677.3
PASC	1,563.6	792.2	415.1		87.9	132.3					16.3	3,007.4
PENS	3,894.7	1,497.5	318.8		121.1	276.4	0.4	548.1	804.5	52.3	139.1	7,652.9
POLK	1,803.9	749.5	130.6		209.1	171.2					42.0	3,106.3
ST.J	1,453.4	288.4			0.2	87.6		222.1	94.6			2,146.3
ST.P	6,322.8	2,745.8			358.0	796.4					49.2	10,272.2
SANF	4,575.3	1,880.5	149.5	26.4	146.9	749.3	7.7		131.1		13.6	7,880.3
SEMI	2,298.9	930.4	1,028.5	358.3	485.5	235.5	11.3	582.9	1,013.8	12.0	27.7	6,984.8
SFLA	628.0	221.3	790.0	41.4	52.5	48.4	1.4	600.3	255.6		0.7	2,639.6
TALL	4,172.4	558.3			24.7	319.8					2.5	5,077.7
VALE	7,739.1	2,451.0			135.5	1,157.5				65.7	24.8	11,573.6
SYST	103,381.8	40,175.0	11,973.1	1,645.7	6,523.5	14,184.5	95.0	7,837.8	7,736.6	865.8	1,184.1	195,602.9

SOURCE: FUND395

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FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY DISCIPLINE
FUNDED
1994 - 1995

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PROGRAMS	BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL
1.11.01 AGRIC. / NAT. RES.										
1.11.02 ARCHIT / ENVIRON.										18.4
1.11.04 BIOLOGICAL SCIENCE	311.7	367.0	264.8	59.7	370.9	270.7	317.8	53.6	210.1	614.6
1.11.09 ENGINEERING					8.5			2.1		2.7
1.11.12 HEALTH PROFESSIONS	7.1				149.8				0.1	11.2
1.11.19 PHYSICAL SCIENCES	411.1	491.0	127.2	57.8	270.4	268.1	411.6	31.9	135.1	575.8
1.12.10 FINE AND APPLIED ARTS	139.8	544.7	72.8	45.4	169.9	118.8	247.4	54.5	167.9	316.8
1.13.11 FOREIGN LANGUAGES	237.6	401.9	48.4	15.5	164.8	132.4	201.9	65.9	54.3	154.5
1.13.15 LETTERS	734.1	1,798.4	368.6	176.9	770.6	648.8	1,354.5	90.2	314.7	1,047.3
1.14.08 EDUCATION	206.1	541.2	177.3	50.9	119.3	163.1	141.0	34.5	120.6	62.0
1.15.05 BUSINESS/MANAGEMENT	3.1	196.9			217.7			9.3	9.2	
1.16.07 COMPUTER / INFO. SCI.			1.2		11.6					188.1
1.16.17 MATHEMATICS	732.6	1,457.9	309.9	133.1	576.7	584.6	1,304.3	45.1	236.7	1,033.8
1.17.03 AREA STUDIES	1.4	4.6				9.9				
1.17.20 PSYCHOLOGY	343.3	629.1	147.3	39.9	291.3	247.4	617.3	30.9	144.3	603.2
1.17.22 SOCIAL SCIENCES	454.4	1,128.0	291.8	138.8	372.1	472.5	706.9	93.9	360.9	1,164.6
1.18.06 COMMUNICATIONS	12.4	22.0	11.0	0.3	1.0	3.2			4.7	247.8
1.18.13 HOME ECONOMICS				5.0	50.5					16.3
1.18.14 LAW					29.1			10.6		
1.18.16 LIBRARY SCIENCE					0.1			1.7	0.1	
1.18.18 MILITARY SCIENCE		0.6			0.8					0.5
1.18.21 PUBLIC AFFAIRS		0.5						1.9	7.2	
1.18.23 THEOLOGY										
1.18.49 INTERDISCIPLINARY	335.2	23.8	168.1	25.0	167.3	329.8	635.6	3.9	1.0	324.8
TOTAL ADVANCED/PROFESS.	3,929.9	7,607.6	1,988.4	748.3	3,742.4	3,249.3	5,938.3	530.0	1,766.9	6,382.4
1.21.01 AGRICULTURE (P.S.)		33.9	5.4			16.8				18.7
1.22.01 DISTRIBUTIVE (P.S.)	57.5	311.5		1.3	65.6	28.9	139.4	43.3	60.9	335.5
1.23.01 HEALTH (P.S.)	544.8	1,526.8	252.1	53.6	325.2	338.2	910.6	68.5	183.6	669.8
1.24.01 HOME ECONOMICS (P.S.)	36.1	39.6	18.1	7.1	41.6	59.7	240.6		36.0	16.9
1.25.01 OFFICE (P.S.)	638.4	1,058.3	273.3	51.7	517.3	383.9	1,483.6	98.4	376.5	668.7
1.26.01 TRADE/INDUS (P.S.)	265.1	290.9	37.8	13.3	373.7	38.5	183.0	51.2	144.1	106.6
1.27.01 PUBLIC SERVICE (P.S.)	172.8	259.4	40.0	29.8	113.3	110.6	91.7	5.3	121.5	375.1
TOTAL - POSTSECONDARY VOC.	1,714.7	3,520.4	626.7	156.8	1,436.7	976.6	3,048.9	266.7	922.6	2,191.3

SOURCE: FUND395

PAGE: 1 - A

FLORIDA COMMUNITY COLLEGES

ANNUAL FTE BY DISCIPLINE
FUNDED
1994 - 1995

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PROGRAMS	BREV	BROW	CFLA	CHIP	DAYT	EDIS	FJAX	FKEY	GULF	HILL
1.21.02 AGRICULTURE (PS.A.)	0.4		14.9							
1.22.02 DISTRIBUTIVE (PS.A.)	2.7		39.6	22.1	16.9		56.8			
1.23.02 HEALTH (PS.A.)	112.1	48.6	137.5	48.3	279.9		262.1		35.8	
1.24.02 HOME ECONOMICS (PS.A.)	129.6		16.5				289.2			
1.25.02 OFFICE (PS.A.)	80.4		22.3		21.4		91.9			0.8
1.26.02 TRADE/INDUS (PS.A.)	457.3		271.3	83.8	203.1		859.5		1.8	
1.27.02 PUBLIC SERVICE (PS.A.)	84.9		80.7	232.4	58.3		208.0	35.6	173.2	302.0
TOTAL - POSTSEC. ADULT VOC.	867.4	48.6	582.8	386.6	579.6		1,767.5	35.6	210.8	302.8
1.29.99 APPRENTICESHIP			3.7		283.3		700.0			
1.21.03 AGRICULTURE (SUPP)	3.8		1.1					0.3	0.3	1.2
1.22.03 DISTRIBUTIVE (SUPP)	30.1		34.6		2.3		89.2	0.2	21.7	59.3
1.23.03 HEALTH (SUPP)	138.0	8.5	18.7	7.9	24.3	12.5	38.0	0.5	81.3	11.2
1.24.03 HOME ECONOMICS (SUPP)	54.4	19.5	22.7	4.8	27.6		388.0	1.8	5.3	9.1
1.25.03 OFFICE (SUPP)	108.3		37.8		21.0	17.9	1,056.9	2.4	5.3	26.4
1.26.03 TRADE/INDUS (SUPP)	29.6		1.4	3.1	19.5	0.2	123.3	0.5	2.6	2.5
1.27.03 PUBLIC SERVICE (SUPP)	116.8	77.0	71.5	16.5	29.5	40.2	175.7	17.1	71.5	269.0
TOTAL - SUPPLEMENTAL VOC.	481.0	105.0	187.8	32.3	124.2	70.8	1,871.1	22.8	188.0	378.7
1.31.01 COLLEGE PREP	303.3	1,224.3	183.1	43.1	403.2	401.1	630.7	42.0	236.2	949.7
1.31.02 VOCATIONAL PREP	10.1			36.9	7.2					
TOTAL PREPARATORY	313.4	1,224.3	183.1	80.0	410.4	401.1	630.7	42.0	236.2	949.7
1.32.01 ADULT BASIC			82.6		2,030.6		2,216.4			
1.32.02 ADULT SECONDARY			19.9		785.1		1,462.3			
1.32.03 GED PREP.			98.5		1,079.9		1,174.7			
1.32.99 SPEC DISABLED ADULT					685.8		50.0			
TOTAL ADULT GENERAL ED			201.0		4,581.4		4,903.4			
1.33.00 LIFELONG LEARNING	229.9	83.6	42.8	1.0	143.9	17.8	10.5	0.8	15.8	64.2
TOTAL - ALL DISCIPLINES	7,536.3	12,589.5	3,816.3	1,405.0	11,301.9	4,715.6	18,870.4	897.9	3,340.3	10,269.1

SOURCE: FUND395 PAGE: 1 - B

FLORIDA COMMUNITY COLLEGES

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PROGRAMS	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS
1.11.01 AGRIC. / NAT. RES.										30.2
1.11.02 ARCHIT / ENVIRON.										
1.11.04 BIOLOGICAL SCIENCE	269.7	79.0	131.4	141.6	402.5	50.0	221.3	375.6	121.1	406.5
1.11.09 ENGINEERING	7.1	1.1								2.5
1.11.12 HEALTH PROFESSIONS										
1.11.19 PHYSICAL SCIENCES	184.4	58.1	41.3	193.0	1,827.0	10.3	186.5	501.3	134.0	342.9
1.12.10 FINE AND APPLIED ARTS	143.1	52.9	60.6	206.4	1,115.6	51.3	109.1	429.6	15.6	179.4
1.13.11 FOREIGN LANGUAGES	74.5	15.6	8.6	87.0	498.5	7.4	67.0	142.5	65.4	157.1
1.13.15 LETTERS	560.9	194.9	210.7	688.5	6,738.2	75.0	415.1	1,091.0	298.8	896.9
1.14.08 EDUCATION	202.4	32.8	16.6	243.5	897.1	53.8	153.2	564.3	119.2	273.3
1.15.05 BUSINESS/MANAGEMENT	0.9	14.0		0.8	1.3					15.7
1.16.07 COMPUTER / INFO. SCI.	1.1				51.4					
1.16.17 MATHEMATICS	436.4	115.4	117.4	522.3	2,556.0	54.7	361.7	992.2	284.0	680.1
1.17.03 AREA STUDIES	8.8							0.1		
1.17.20 PSYCHOLOGY	103.0	58.5	54.7	272.4	2,216.6	30.7	136.8	276.0	197.0	240.2
1.17.22 SOCIAL SCIENCES	410.0	110.6	84.9	332.7	1,349.2	106.6	297.3	780.7	225.5	550.6
1.18.06 COMMUNICATIONS		2.3	1.7	8.1	27.9	1.9		10.4		7.5
1.18.13 HOME ECONOMICS										21.1
1.18.14 LAW										
1.18.16 LIBRARY SCIENCE										12.1
1.18.18 MILITARY SCIENCE					1.5					0.6
1.18.21 PUBLIC AFFAIRS					5.0					
1.18.23 THEOLOGY										
1.18.49 INTERDISCIPLINARY	12.9	1.7	35.4	31.7	1,051.6		57.1	52.9	103.0	78.0
TOTAL ADVANCED/PROFESS.	2,415.2	736.9	763.3	2,728.0	18,739.4	441.7	2,005.1	5,216.6	1,563.6	3,894.7
1.21.01 AGRICULTURE (P.S.)	22.9	201.2			19.6			15.7	0.5	0.9
1.22.01 DISTRIBUTIVE (P.S.)	98.7	1.1	19.9	15.5	469.1	0.7	15.5	33.7	15.7	33.7
1.23.01 HEALTH (P.S.)	308.4	114.4	48.7	324.9	2,077.0	0.1	12.6	795.4	339.3	385.3
1.24.01 HOME ECONOMICS (P.S.)	130.3		9.8	5.7	209.1		91.0	93.9	2.6	190.5
1.25.01 OFFICE (P.S.)	806.8	112.6	185.5	481.4	2,557.7	34.1	341.0	676.9	355.5	541.2
1.26.01 TRADE/INDUS (P.S.)	213.1	27.8	13.0	62.3	745.4		110.0	118.5	6.7	196.1
1.27.01 PUBLIC SERVICE (P.S.)	273.5	23.7	38.2	119.1	591.7	4.0	332.4	195.1	71.9	149.8
TOTAL - POSTSECONDARY VOC.	1,853.7	480.8	315.1	1,008.9	6,669.6	38.9	902.5	1,929.2	792.2	1,497.5

SOURCE: FUND395

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PROGRAMS	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS
1.21.02 AGRICULTURE (PS.A.)	73.3								7.7	
1.22.02 DISTRIBUTIVE (PS.A.)	9.4				118.3			64.7	0.4	
1.23.02 HEALTH (PS.A.)	239.3	68.4			110.5	38.5		62.5	198.7	188.7
1.24.02 HOME ECONOMICS (PS.A.)	60.3				75.3		36.5	140.1	9.1	
1.25.02 OFFICE (PS.A.)	415.8				570.3		30.9	18.1	31.1	10.7
1.26.02 TRADE/INDUS (PS.A.)	385.6	67.5			92.5	38.9	1.0	4.5	68.2	104.6
1.27.02 PUBLIC SERVICE (PS.A.)	157.8	429.2			534.7	211.7	6.0	97.3	99.9	14.8
TOTAL - POSTSEC. ADULT VOC.	1,341.5	565.1			1,501.6	289.1	74.4	387.2	415.1	318.8
1.29.99 APPRENTICESHIP	130.4						7.2	95.0		
1.21.03 AGRICULTURE (SUPP)	3.4	0.1			2.0			3.8		
1.22.03 DISTRIBUTIVE (SUPP)	17.0	1.6	1.7	13.2	22.9		0.2	26.5		8.3
1.23.03 HEALTH (SUPP)	41.3	9.3	12.7	7.6	13.8	1.3		106.6	24.3	10.7
1.24.03 HOME ECONOMICS (SUPP)	3.2	11.1		5.3	69.9			26.4	3.0	38.4
1.25.03 OFFICE (SUPP)	2.4	6.7	13.0	25.1	363.1		6.6	77.9	38.8	39.6
1.26.03 TRADE/INDUS (SUPP)	12.2	0.7	1.2	4.3	25.4		5.3	20.5	2.3	21.6
1.27.03 PUBLIC SERVICE (SUPP)	71.3	118.1	0.5	23.8	126.5	34.3	1.3	99.3	19.5	2.5
TOTAL - SUPPLEMENTAL VOC.	150.8	147.6	29.1	79.3	623.6	35.6	13.4	361.0	87.9	121.1
1.31.01 COLLEGE PREP	328.6	93.2	102.0	259.2	4,163.3	46.8	133.7	666.6	132.3	276.4
1.31.02 VOCATIONAL PREP	10.9						9.1			0.4
TOTAL PREPARATORY	339.5	93.2	102.0	259.2	4,163.3	46.8	142.8	666.6	132.3	276.8
1.32.01 ADULT BASIC	1,100.7	59.6				31.2	363.3			548.1
1.32.02 ADULT SECONDARY	585.4									646.6
1.32.03 GED PREP.	190.4	24.1			5.2	11.5				157.9
1.32.99 SPEC DISABLED ADULT										52.3
TOTAL ADULT GENERAL ED	1,876.5	83.7			5.2	42.7	363.3			1,404.9
1.33.00 LIFELONG LEARNING	19.0	0.5	5.4	20.4	182.9		8.0	21.7	16.3	139.1
TOTAL - ALL DISCIPLINES	8,126.6	2,107.8	1,214.9	4,095.8	31,885.6	894.8	2,516.7	8,677.3	3,007.4	7,652.9

SOURCE: FUND395

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PROGRAMS	POLK	ST.J	ST.P	SANF	SEMI	SFLA	TALL	VALE	SYST
1.11.01 AGRIC. / NAT. RES.									30.2
1.11.02 ARCHIT / ENVIRON.									18.4
1.11.04 BIOLOGICAL SCIENCE	100.3	171.0	311.7	277.7	248.7	56.9	285.1	600.7	7,091.7
1.11.09 ENGINEERING									24.0
1.11.12 HEALTH PROFESSIONS									168.2
1.11.19 PHYSICAL SCIENCES	128.3	96.3	613.9	502.1	248.0	40.7	425.3	488.9	8,802.3
1.12.10 FINE AND APPLIED ARTS	47.6	67.8	710.6	362.4	108.4	39.1	57.5	196.4	5,831.4
1.13.11 FOREIGN LANGUAGES	50.6	24.3	199.0	108.9	64.8	23.6	111.1	457.1	3,640.2
1.13.15 LETTERS	446.8	294.7	1,532.7	525.7	433.7	136.3	610.2	1,597.9	24,052.1
1.14.08 EDUCATION	160.4	52.0	383.2	237.2	228.8	56.4	234.1	461.8	5,986.1
1.15.05 BUSINESS/MANAGEMENT									468.9
1.16.07 COMPUTER / INFO. SCI.							115.1		368.5
1.16.17 MATHEMATICS	356.3	213.9	1,177.8	848.3	360.8	86.7	848.9	1,397.8	17,825.4
1.17.03 AREA STUDIES				1.7					26.5
1.17.20 PSYCHOLOGY	146.3	106.4	388.5	450.0	133.0	61.4	202.2	539.7	8,707.4
1.17.22 SOCIAL SCIENCES	245.6	282.2	768.6	626.0	314.6	115.3	885.5	1,124.3	13,794.1
1.18.06 COMMUNICATIONS	5.0	9.9	235.4	634.6	1.5	0.2	5.3	12.7	1,266.8
1.18.13 HOME ECONOMICS							41.0		133.9
1.18.14 LAW									39.7
1.18.16 LIBRARY SCIENCE			1.4						15.4
1.18.18 MILITARY SCIENCE	0.5			0.7	1.5		0.5	2.8	10.0
1.18.21 PUBLIC AFFAIRS									14.6
1.18.23 THEOLOGY									
1.18.49 INTERDISCIPLINARY	116.2	134.9			155.1	11.4	350.6	859.0	5,066.0
TOTAL ADVANCED/PROFESS.	1,803.9	1,453.4	6,322.8	4,575.3	2,298.9	628.0	4,172.4	7,739.1	103,381.8
1.21.01 AGRICULTURE (P.S.)				79.0		11.9		37.6	464.1
1.22.01 DISTRIBUTIVE (P.S.)	6.6	18.6	53.7	21.3	12.6	9.3	4.4	96.9	1,970.9
1.23.01 HEALTH (P.S.)	375.2	7.1	1,302.0	813.0	236.4	44.7	103.5	824.9	12,986.1
1.24.01 HOME ECONOMICS (P.S.)	18.2			57.5	51.0	18.4	48.2	17.3	1,439.2
1.25.01 OFFICE (P.S.)	267.2	254.5	1,070.2	658.0	364.3	119.2	242.0	985.8	15,604.0
1.26.01 TRADE/INDUS (P.S.)	57.0	8.2	164.4	158.8	179.1	10.9		257.0	3,832.5
1.27.01 PUBLIC SERVICE (P.S.)	25.3		155.5	92.9	87.0	6.9	160.2	231.5	3,878.2
TOTAL - POSTSECONDARY VOC.	749.5	288.4	2,745.8	1,880.5	930.4	221.3	558.3	2,451.0	40,175.0

SOURCE: FUND395

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PROGRAMS	POLK	ST.J	ST.P	SANF	SEMI	SFLA	TALL	VALE	SYST
1.21.02 AGRICULTURE (PS.A.)						53.7			150.9
1.22.02 DISTRIBUTIVE (PS.A.)					169.0				499.9
1.23.02 HEALTH (PS.A.)				126.3	230.2	47.3			2,234.7
1.24.02 HOME ECONOMICS (PS.A.)				9.4	82.9	49.9			898.8
1.25.02 OFFICE (PS.A.)	11.1			2.6	58.7	93.7			1,459.8
1.26.02 TRADE/INDUS (PS.A.)				134.8	297.6	375.3			3,447.3
1.27.02 PUBLIC SERVICE (PS.A.)	119.5			76.4	190.1	170.1			3,282.6
TOTAL - POSTSEC. ADULT VOC.	130.6			349.5	1,028.5	790.0			11,973.1
1.29.99 APPRENTICESHIP				26.4	358.3	41.4			1,645.7
1.21.03 AGRICULTURE (SUPP)						0.2		2.0	18.2
1.22.03 DISTRIBUTIVE (SUPP)	12.7		7.9		13.3	0.3		13.0	376.0
1.23.03 HEALTH (SUPP)	8.3		75.8	0.8	104.5	4.4	14.7	39.9	816.9
1.24.03 HOME ECONOMICS (SUPP)				2.6	6.1	16.5		0.4	716.1
1.25.03 OFFICE (SUPP)	35.4	0.2	57.2	0.8	30.3	1.6	8.7	62.9	2,046.3
1.26.03 TRADE/INDUS (SUPP)	62.9		1.9	4.4	82.3	5.5		15.7	448.9
1.27.03 PUBLIC SERVICE (SUPP)	89.8		215.2	138.3	249.0	24.0	1.3	1.6	2,101.1
TOTAL - SUPPLEMENTAL VOC.	209.1	0.2	358.0	146.9	485.5	52.5	24.7	135.5	6,523.5
1.31.01 COLLEGE PREP	171.2	87.6	796.4	749.3	235.5	48.4	319.8	1,157.5	14,184.5
1.31.02 VOCATIONAL PREP				7.7	11.3	1.4			95.0
TOTAL PREPARATORY	171.2	87.6	796.4	757.0	246.8	49.8	319.8	1,157.5	14,279.5
1.32.01 ADULT BASIC		222.1			582.9	600.3			7,837.8
1.32.02 ADULT SECONDARY		2.4			652.4	137.7			4,291.9
1.32.03 GED PREP.		92.2		131.1	361.4	117.9			3,444.8
1.32.99 SPEC DISABLED ADULT					12.0			65.7	865.8
TOTAL ADULT GENERAL ED		316.7		131.1	1,608.7	855.9		65.7	16,440.2
1.33.00 LIFELONG LEARNING	42.0		49.2	13.6	27.7	0.7	2.5	24.8	1,184.1
TOTAL - ALL DISCIPLINES	3,106.3	2,146.3	10,272.2	7,880.3	6,984.8	2,639.6	5,077.7	11,573.6	195,602.9

SOURCE: FUND395

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PERCENT DISTRIBUTION OF ACTUAL FTE BY PROGRAM

REPORTING YEAR	ADV. & PROF.	% OF TOTAL	PSV	% OF TOTAL	PSAV	% OF TOTAL	SUPP. VOC.	% OF TOTAL	COLLEGE / VOC. PREP	% OF TOTAL	ADULT ED.	% OF TOTAL	LLL*	% OF TOTAL	TOTAL**
1982-83	70,137	50%	37,952	27%	10,140	7%	3,512	3%	6,049	4%	11,245	8%	0	0%	139,034
1983-84	70,341	52%	37,737	28%	9,069	7%	4,059	3%	4,263	3%	11,029	8%	0	0%	136,499
1984-85	66,096	51%	35,063	27%	8,367	6%	4,109	3%	5,425	4%	10,977	8%	0	0%	130,038
1985-86	65,477	50%	33,773	26%	8,119	6%	4,591	3%	7,467	6%	12,809	10%	0	0%	132,234
1986-87	69,994	51%	33,242	24%	8,139	6%	5,338	4%	9,022	7%	12,337	9%	0	0%	138,071
1987-88	76,351	52%	33,172	22%	8,604	6%	5,229	4%	9,388	6%	12,084	8%	2,803	2%	147,632
1988-89	83,060	51%	34,935	22%	9,407	6%	5,773	4%	10,254	6%	13,412	8%	4,550	3%	161,391
1989-90	91,436	52%	36,975	21%	11,103	6%	5,747	3%	11,357	7%	13,879	8%	3,989	2%	174,486
1990-91	99,727	54%	39,215	21%	11,094	6%	5,950	3%	12,868	7%	13,935	7%	3,423	2%	186,211
1991-92	105,939	54%	40,691	21%	10,952	6%	5,390	3%	13,457	7%	15,257	8%	2,756	1%	194,442
1992-93	106,824	54%	41,037	21%	11,294	6%	5,269	3%	14,195	7%	16,910	9%	2,538	1%	198,067
1993-94	105,142	54%	40,634	21%	12,790	7%	6,345	3%	14,319	7%	15,028	8%	1,254	1%	195,511
1994-95	103,382	53%	40,175	21%	13,619	7%	6,524	3%	14,280	7%	16,440	8%	1,184	1%	195,603

NOTE: *Life Long Learning FTE did not exist between 1982-83 and 1986-87
*Life Long Learning FTE is not part of the Community College Program Fund
**Total column may not equal the sum of the columns because of rounding

SOURCE: FAFVCFWS483, 84, 85, 86, 87, 88, 89, 90, 91,
FUND392, FUND393, FUND394, FUND395

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COMPARISON BETWEEN ASSIGNED FTE AND ACTUAL FTE (Without Life Long Learning or CIS)

REPORTING YEAR	ASSIGNED FTE* ENROLLMENT	ASSIGNED FTE* % GROWTH	ACTUAL FTE ENROLLMENT	ACTUAL FTE % GROWTH	ASSIGNED FTE % of ACTUAL FTE
1982-83	140,732		139,034		101.22%
1983-84	143,617	2.05%	136,499	-1.82%	105.21%
1984-85	139,917	-2.58%	130,038	-4.73%	107.60%
1985-86	135,455	-3.19%	132,234	1.69%	102.44%
1986-87	134,042	-1.04%	138,071	4.41%	97.08%
1987-88	134,526	0.36%	144,829	4.89%	92.89%
1988-89	138,158	2.70%	156,841	8.29%	88.09%
1989-90	145,646	5.42%	170,498	8.71%	85.42%
1990-91	157,319	8.01%	182,788	7.21%	86.07%
1991-92	183,370	16.56%	191,686	4.87%	95.66%
1992-93	183,370	0.00%	195,529	2.00%	93.78%
1993-94	195,993	6.88%	194,257	-0.65%	100.89%
1994-95	198,395	1.23%	194,419	0.08%	102.05%

*NOTE: Assigned FTE is the Annual FTE used by the Legislature in the Appropriations Bill for the next fiscal year (Funded FTE)

NOTE: Life Long Learning and CIS are not included in the Assigned nor the Actual FTE Enrollment

SOURCE: FAFVCFWS483, 84, 85, 86, 87, 88, 89, 90, 91,

DEGREES AND CERTIFICATES

ENROLLMENT

Degrees and Certificates

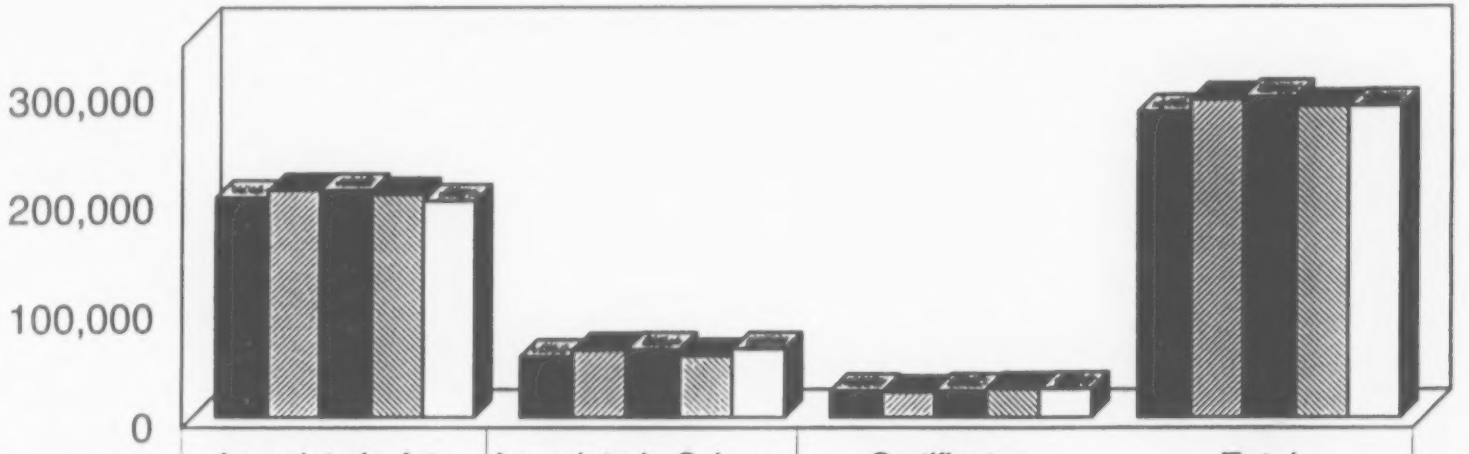
Enrollment Headcount by Year

	1990-91	1991-92	1992-93	1993-94	1994-95
Associate In Arts	200,874	207,213	207,305	203,341	197,503
Associate In Science	55,119	61,107	61,793	55,841	61,943
Certificates	23,869	22,320	24,301	25,459	25,635
Total	279,862	290,640	293,399	284,641	285,081

Source: 1990-91 through 1993-94 AA1A & 1992-93 through 1994-95 Student Data Base

Degrees and Certificates

Enrollment Headcount by Award Type



	Associate In Arts	Associate In Science	Certificates	Total
1990-91	200,874	55,119	23,869	279,862
1991-92	207,213	61,107	22,320	290,640
1992-93	207,305	61,793	24,301	293,399
1993-94	203,341	55,841	25,459	284,641
1994-95	197,503	61,943	25,635	285,081

1990-91 1991-92 1992-93 1993-94 1994-95

Source: 1990-91 through 1993-94 AA1A & 1992-93 through 1994-95 Student Data Base

FLORIDA COMMUNITY COLLEGES

AA1A SUMMARY INFORMATION
ASSOCIATE IN ARTS DEGREES
STUDENT ENROLLMENTS
1994-1995

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COLLEGE	ALIEN (F)	ALIEN (M)	ASIAN (F)	ASIAN (M)	INDIAN (F)	INDIAN (M)	BLACK (F)	BLACK (M)	HISPANIC (F)	HISPANIC (M)	WHITE (F)	WHITE (M)	TOTAL UNKNS	COLLEGE TOTAL	TOTAL DISAB	TOTAL LEP	TOTAL DISAD
BREVARD	38	83	187	144	23	21	423	317	230	190	5106	4055	0	10817	332	181	2941
BROWARD	304	255	241	252	63	54	1319	733	1087	804	5337	3583	0	14032	53	724	6461
CENTRAL FLORIDA	3	9	11	9	5	2	104	62	42	23	1080	765	0	2115	34	36	743
CHIPOLA	0	0	8	7	10	6	170	99	7	17	819	578	0	1721	52	0	606
DAYTONA BEACH	111	122	58	58	4	1	315	239	151	141	3378	2397	0	6975	117	21	3710
EDISON	35	39	47	41	10	8	172	97	190	142	2742	1934	5	5462	151	88	4555
FLA. C.C. @ JAX	21	25	145	206	22	17	823	359	127	115	3406	2716	0	7982	144	186	3012
FLORIDA KEYS	1	6	5	9	2	0	29	17	59	42	419	266	0	855	18	13	336
GULF COAST	5	4	61	63	19	16	311	207	66	43	2345	1681	3	4824	155	66	1861
HILLSBOROUGH	133	204	174	208	33	27	997	737	983	862	5517	4737	13	14625	247	0	4647
INDIAN RIVER	13	11	15	11	7	2	147	65	41	31	1342	982	0	2667	47	4	765
LAKE CITY	2	3	9	2	3	3	93	62	5	10	644	465	3	1304	52	9	512
LAKE SUMTER	2	5	9	5	5	2	64	23	19	10	662	459	0	1265	34	0	590
MANATEE	87	67	19	17	9	9	171	86	63	50	2336	1710	0	4624	126	13	1630
MIAMI-DADE	450	491	196	201	14	16	2632	1554	7931	6241	2412	1885	1	24024	519	2140	9857
NORTH FLORIDA	0	0	2	4	1	0	132	58	4	10	355	256	0	822	4	3	358
OKALOOSA-WALTON	13	3	58	49	12	11	185	110	65	54	1969	1442	21	3992	68	67	1223
PALM BEACH	101	91	101	83	17	9	443	278	319	237	3334	2433	5	7451	299	7	1748
PASCO-HERNANDO	65	53	30	32	18	7	90	46	57	45	2891	1534	109	4977	46	29	2016
PENSACOLA	13	7	148	141	51	44	598	321	76	72	3219	2659	1	7350	200	34	3753
POLK	20	28	12	21	6	7	227	121	53	46	1551	1176	5	3273	136	0	1423
ST. JOHNS RIVER	4	2	32	27	4	8	139	88	55	44	1994	1291	3	3691	90	0	1172
ST. PETERSBURG	114	125	223	214	69	75	600	400	242	259	7219	5874	0	15414	293	19	7599
SANTA FE	105	156	162	161	25	25	715	494	280	399	4470	4489	6	11487	280	13	4430
SEMINOLE	22	44	105	66	35	24	255	164	251	195	2451	1885	26	5523	140	32	2020
SOUTH FLORIDA	6	3	6	8	4	1	98	65	59	48	726	462	0	1486	34	30	560
TALLAHASSEE	19	33	39	60	23	17	877	599	127	182	2812	2842	45	7675	442	18	2440
VALENCIA	176	215	533	527	100	70	1332	828	1605	1227	7918	6537	2	21070	453	447	8123
AWARD TOTALS	1863	2084	2636	2626	594	482	13461	8229	14194	11539	78454	61093	248	197503	4566	4180	79091

SOURCE: 1994-95 STUDENT DATA BASE

FLORIDA COMMUNITY COLLEGES

AA1A SUMMARY INFORMATION
ASSOCIATE IN SCIENCE DEGREES
STUDENT ENROLLMENTS
1994-1995

CCA1A007010E
12/21/95
12:40:52

COLLEGE	ALIEN (F)	ALIEN (M)	ASIAN (F)	ASIAN (M)	INDIAN (F)	INDIAN (M)	BLACK (F)	BLACK (M)	HISPANIC (F)	HISPANIC (M)	WHITE (F)	WHITE (M)	TOTAL UNKNS	COLLEGE TOTAL	TOTAL DISAB	TOTAL LEP	TOTAL DISAD
BREVARD	9	16	36	21	9	3	111	96	51	60	1202	1048	0	2662	108	35	872
BROWARD	75	48	85	76	15	15	572	207	275	213	1780	1072	0	4433	16	252	2056
CENTRAL FLORIDA	1	7	5	1	2	4	56	21	21	48	504	204	0	874	16	72	484
CHIPOLA	0	0	0	1	0	1	21	18	3	3	89	55	0	191	11	1	102
DAYTONA BEACH	63	42	24	16	3	4	227	82	90	50	2191	1219	0	4011	105	5	2445
EDISON	10	5	8	6	3	1	34	21	35	38	772	508	0	1441	61	11	1229
FLA. C.C. @ JAX	14	7	141	106	26	21	1352	504	169	122	3601	1945	0	8008	402	176	5015
FLORIDA KEYS	3	4	6	5	2	3	25	14	23	14	240	205	0	544	27	11	265
GULF COAST	0	0	16	8	2	6	63	54	17	14	696	617	4	1497	56	16	567
HILLSBOROUGH	48	45	70	50	7	8	340	181	251	244	1694	1226	2	4166	77	0	1499
INDIAN RIVER	5	4	13	14	6	4	58	29	24	21	1001	489	0	1668	37	5	574
LAKE CITY	1	2	4	3	3	1	44	18	4	2	297	399	0	778	46	4	395
LAKE SUMTER	0	0	4	3	4	2	54	13	9	6	369	197	0	661	32	0	360
MANATEE	12	10	8	3	5	3	49	26	13	15	701	403	0	1248	50	3	513
MIAMI-DADE	81	43	54	44	9	3	996	479	1519	943	872	521	0	5564	127	340	2692
OKALOOSA-WALTON	1	2	3	6	2	1	55	47	9	22	355	507	7	1017	24	3	405
PALM BEACH	33	13	24	19	3	3	125	54	77	49	1189	509	0	2098	114	1	567
PASCO-HERNANDO	19	7	4	5	3	1	31	8	8	2	1040	462	37	1627	28	2	828
PENSACOLA	0	1	37	30	14	14	161	59	21	17	1114	588	0	2056	71	8	1112
POLK	11	10	3	3	1	0	45	14	13	7	455	208	0	770	27	0	370
ST. JOHNS RIVER	2	2	5	4	1	2	36	16	7	8	322	284	0	689	32	0	279
ST. PETERSBURG	39	29	44	33	27	15	274	92	104	53	2638	1347	0	4695	222	19	2434
SANTA FE	9	11	11	7	4	3	63	37	18	15	732	407	1	1318	60	2	600
SEMINOLE	11	10	49	31	21	8	202	62	134	95	1298	658	14	2593	95	14	1203
SOUTH FLORIDA	1	0	0	0	2	3	53	15	26	24	282	154	0	560	28	11	291
TALLAHASSEE	4	1	0	1	1	0	28	5	3	2	164	40	1	250	13	0	86
VALENCIA	33	30	88	96	39	31	491	274	493	389	2760	1796	4	6524	172	151	2835
AWARD TOTALS	485	349	742	592	214	160	5566	2446	3417	2476	28358	17068	70	61943	2057	1142	30078

SOURCE: 1994-95 STUDENT DATA BASE

FLORIDA COMMUNITY COLLEGES

AA1A SUMMARY INFORMATION
VOCATIONAL CREDIT CERTIFICATE
STUDENT ENROLLMENTS
1994-1995

CCA1A007010E
12/21/95
12:40:52

COLLEGE	ALIEN (F)	ALIEN (M)	ASIAN (F)	ASIAN (M)	INDIAN (F)	INDIAN (M)	BLACK (F)	BLACK (M)	HISPANIC (F)	HISPANIC (M)	WHITE (F)	WHITE (M)	TOTAL UNKNS	COLLEGE TOTAL	TOTAL DISAB	TOTAL LEP	TOTAL DISAD
BREVARD	2	1	17	8	1	4	84	44	34	30	473	579	0	1277	48	11	252
BROWARD	1	0	1	0	0	0	5	0	9	0	68	1	0	85	0	1	37
CENTRAL FLORIDA	0	0	2	7	3	4	105	44	18	36	308	338	0	865	8	23	302
CHIPOLA	0	0	2	1	2	7	93	82	4	4	209	342	0	746	22	2	256
DAYTONA BEACH	5	8	8	3	0	0	93	66	23	17	494	409	0	1126	11	2	491
FLA. C.C. @ JAX	1	0	51	194	17	8	969	624	57	81	1178	1764	0	4944	135	303	998
FLORIDA KEYS	0	0	0	0	0	0	0	0	0	1	0	1	0	2	0	0	0
GULF COAST	0	0	1	4	3	4	67	45	5	5	176	246	0	556	9	6	160
HILLSBOROUGH	0	0	1	2	0	0	9	20	3	11	11	60	1	118	1	0	6
INDIAN RIVER	13	16	17	7	4	7	408	134	63	20	656	469	1	1815	21	44	776
LAKE CITY	0	0	1	4	2	3	119	128	2	10	285	541	3	1098	11	1	189
MIAMI-DADE	0	0	4	5	1	1	239	277	205	269	76	100	7	1184	4	38	334
NORTH FLORIDA	0	0	3	5	0	0	91	70	3	3	131	250	5	561	3	0	44
PALM BEACH	3	2	2	7	0	2	28	40	10	21	87	227	0	429	12	0	58
PASCO-HERNANDO	22	7	7	2	10	2	23	5	9	5	714	280	13	1099	9	2	349
PENSACOLA	0	0	9	2	8	0	85	10	9	2	223	48	0	396	8	1	235
POLK	0	0	1	1	1	0	17	20	5	11	140	144	0	340	4	0	151
SANTA FE	0	0	0	0	1	1	32	19	3	5	83	72	0	216	1	0	75
SEMINOLE	1	6	49	58	14	12	331	170	143	148	1022	1011	83	3048	274	27	1897
SOUTH FLORIDA	1	5	2	7	3	4	172	161	44	116	371	717	0	1603	41	68	347
VALENCIA	0	0	0	0	0	1	0	6	1	0	7	26	0	41	41	0	22
AWARD TOTALS	49	45	178	317	70	60	2970	1965	650	795	6712	7625	113	21549	663	529	6979

SOURCE: 1994-95 STUDENT DATA BASE

BEST COPY AVAILABLE

FLORIDA
COMMUNITY
COLLEGES

AA1A SUMMARY INFORMATION
COLLEGE CREDIT CERTIFICATES
STUDENT ENROLLMENTS
1994-1995

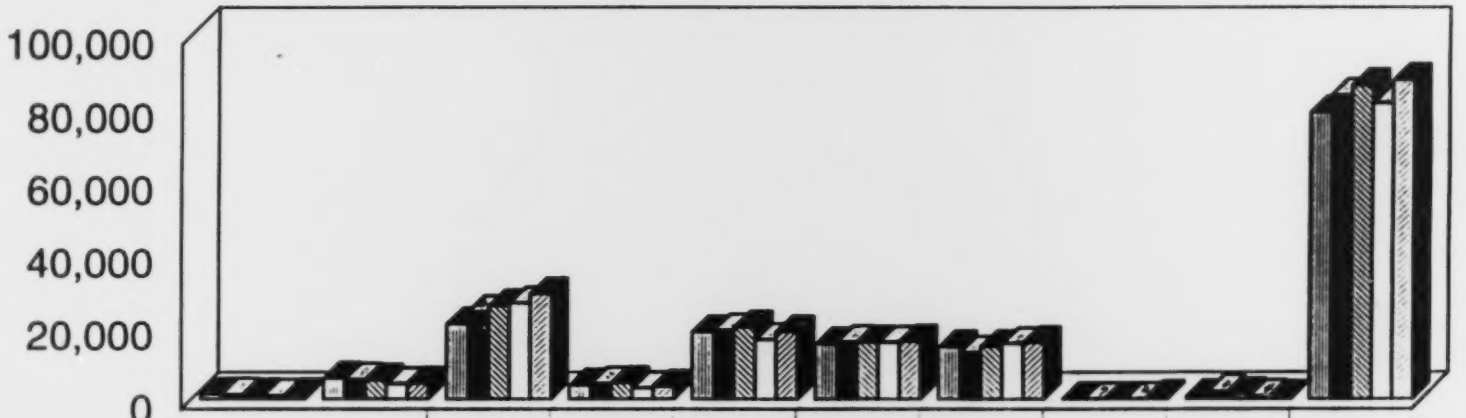
CCA1A007010E
12/21/95
12:40:52

COLLEGE	ALIEN (F)	ALIEN (M)	ASIAN (F)	ASIAN (M)	INDIAN (F)	INDIAN (M)	BLACK (F)	BLACK (M)	HISPANIC (F)	HISPANIC (M)	WHITE (F)	WHITE (M)	TOTAL UNKNS	COLLEGE TOTAL	TOTAL DISAB	TOTAL LEP	TOTAL DISAD
BREVARD	0	0	1	0	0	1	1	2	1	1	36	65	0	108	4	1	11
BROWARD	5	2	0	4	0	5	15	35	22	78	102	398	0	666	4	15	162
CENTRAL FLORIDA	0	0	0	0	0	1	0	2	1	5	34	73	0	116	2	1	23
CHIPOLA	0	0	0	0	0	0	16	3	1	0	6	1	0	27	5	0	22
DAYTONA BEACH	7	0	3	0	0	0	36	3	13	0	115	39	0	216	12	2	138
EDISON	0	0	0	0	0	0	0	0	1	1	19	16	0	37	1	0	32
FLA. C.C. @ JAX	0	0	4	2	0	3	44	18	4	2	117	118	0	312	20	3	139
FLORIDA KEYS	0	0	0	0	0	0	0	2	1	1	11	5	0	20	0	0	12
GULF COAST	0	0	2	1	1	0	10	1	1	0	73	29	0	118	3	1	65
HILLSBOROUGH	1	3	6	8	1	2	43	40	32	53	223	283	1	696	7	0	155
INDIAN RIVER	1	1	1	3	1	0	10	7	3	1	75	60	0	163	1	0	42
LAKE CITY	1	1	0	0	1	0	9	2	0	1	34	64	0	113	12	1	58
LAKE SUMTER	0	0	1	0	0	0	0	0	0	0	13	2	0	16	1	0	4
MANATEE	1	0	0	0	0	0	0	0	0	0	3	3	0	7	2	0	5
MIAMI-DADE	0	0	0	0	0	0	2	9	6	30	7	27	0	81	0	0	6
PALM BEACH	1	0	1	0	3	0	46	4	16	6	100	48	1	226	2	0	12
PASCO-HERNANDO	2	4	1	1	0	3	4	1	2	2	87	111	5	223	4	1	67
PENSACOLA	0	0	2	0	1	0	9	3	0	0	34	37	0	86	1	0	27
POLK	0	0	0	0	0	1	4	2	2	1	29	72	0	111	4	0	40
ST. PETERSBURG	0	2	1	3	0	3	1	3	3	2	48	107	0	173	3	0	74
SANTA FE	0	0	2	0	0	1	16	5	7	1	64	37	0	133	6	1	45
SEMINOLE	0	1	3	2	1	2	7	6	4	4	40	92	1	163	5	1	55
SOUTH FLORIDA	0	0	0	0	0	0	2	0	3	1	12	11	0	29	2	1	12
TALLAHASSEE	0	0	1	0	1	0	2	3	1	0	12	21	0	41	1	0	10
VALENCIA	0	0	2	0	1	1	4	13	3	15	41	125	0	205	0	0	30
AWARD TOTALS	19	14	31	24	11	23	281	164	127	205	1335	1844	8	4086	102	28	1246
STATEWIDE TOTALS	2416	2492	3587	3559	889	725	22278	12804	18388	15015	114859	87630	439	285081	7388	5879	117394

SOURCE: 1994-95 STUDENT DATA BASE

A.S. Degree and Vocational Certificates

Enrollment Headcount by Program Area



	Agri-culture	Marketing	Health	Home Economics	Business	Industrial	Public Service	Coop* Training	Inactive Pgms	TOTAL**
1990-1991	1,163	5,512	20,475	3,663	18,268	14,859	14,134	0	667	78,741
1991-1992	1,155	5,281	23,848	4,151	18,785	15,551	12,666	0	1,990	83,427
1992-1993	1,006	4,976	25,435	4,305	19,564	15,410	14,236	0	1,162	86,094
1993-1994	912	4,035	26,249	2,884	16,058	15,402	15,027	0	733	81,300
1994-1995	1,036	4,197	28,753	3,301	18,268	15,714	15,329	523	457	87,578

1990-1991 1991-1992 1992-1993 1993-1994 1994-1995

Note: *Coop Training did not exist until 1994-95
**Totals include inactive programs

Source: 1990-91 through 1993-94 AA1A & 1992-93 through 1994-95 Student Data Base

Degrees and Certificates

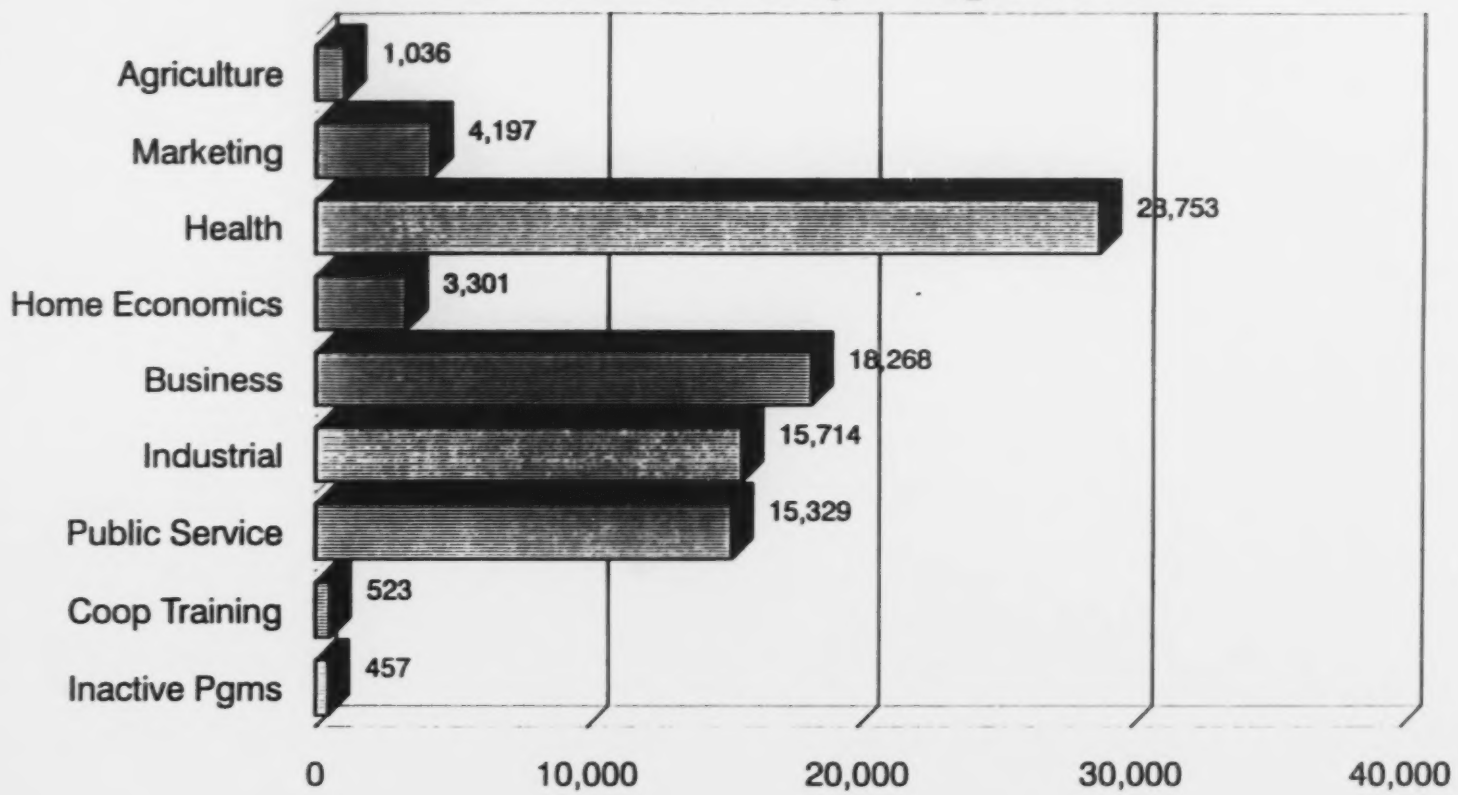
1994-95 Enrollment Headcount

Total: 285,081

Source: 1994-95 Student Data Base

A.S. Degree and Vocational Certificates

1994-95 Enrollment by Program Area



Source: 1994-95 Student Data Base

FLORIDA COMMUNITY COLLEGES

ANNUAL PROGRAM ENROLLMENT (HEADCOUNT)

1994-1995

CCA1A0100001
04/16/96
18:08:42

COLLEGE	ASSOCIATE IN ARTS	VOCATIONAL			ADULT GENERAL		COMMUNITY INSTRUCTIONAL SERVICES (2) REC. & LEISURE	LIFE LONG LEARNING	OTHER (1), (2)	DUPLICATED TOTAL	UNDUPLICATED HEADCOUNT*(3)
		A.S. CERT.	ADULT CERT.	SUPPLE-MENTAL	PREPARATORY	ADULT B & S					
BREV	10,817	2,770	1,277	20,288	3,435	0	2,344	1,318	7,638	49,887	38,597
BROW	14,032	5,099	85	2,088	10,143	0	4,765	1,604	22,875	60,691	42,308
CFLA	2,115	990	865	6,282	1,747	753	1,107	2,178	5,671	21,708	18,287
CHIP	1,721	218	746	1,847	763	0	164	0	309	5,768	6,495
DAYT	6,975	4,227	1,126	6,748	3,531	8,937	1,203	1,871	5,807	40,425	36,023
EDIS	5,462	1,478	0	5,116	2,609	0	2,786	551	15,486	33,488	19,614
FJAX	7,982	8,320	4,944	31,401	7,012	20,545	2,202	0	14,532	96,938	87,229
FKEYS	855	564	2	745	355	0	164	42	2,794	5,521	5,083
GULF	4,824	1,615	556	8,433	1,763	0	636	10	5,479	23,316	20,149
HILLS	14,625	4,862	118	6,567	6,080	0	8,356	0	4,178	44,786	39,185
INDR	2,667	1,831	1,815	6,785	2,531	10,254	714	24	28,348	54,969	42,608
LCTY	1,304	891	1,098	3,934	848	886	442	20	1,818	11,241	8,896
LSUM	1,265	677	0	1,157	820	0	1,548	274	2,454	8,195	5,808
MANT	4,624	1,255	0	5,469	1,824	0	3,572	139	5,775	22,658	17,243
MIAMI	24,024	5,645	1,184	15,698	19,167	238	14,576	0	51,346	131,878	101,200
NFLA	822	0	561	556	264	401	350	0	602	3,556	2,793
OKAL	3,992	1,017	0	665	1,602	1,661	2,286	0	9,543	20,766	14,761
PALM	7,451	2,324	429	17,217	4,904	0	5,445	902	16,648	55,320	52,159
PASC	4,977	1,850	1,099	3,543	1,291	0	0	580	1,447	14,787	12,723
PENS	7,350	2,142	396	3,776	2,259	4,312	7,619	1,435	5,643	34,932	27,066
POLK	3,273	881	340	9,002	1,902	0	0	880	12,484	28,762	18,500
ST J	3,691	689	0	78	825	883	494	0	2,620	9,280	6,607
ST P	15,414	4,868	0	17,290	7,689	0	14,101	960	14,466	74,788	50,389
SANF	11,487	1,451	216	1,122	3,733	345	11,431	0	4,570	34,355	20,659
SEMI	5,523	2,756	3,048	6,231	2,446	6,347	3,307	733	9,019	39,410	29,907
SFLA	1,486	589	1,603	1,687	409	4,443	3,120	0	1,081	14,418	10,387
TALL	7,675	291	0	1,046	2,790	0	167	17	6,080	18,066	15,379
VALE	21,070	6,729	41	8,875	8,306	0	0	798	8,668	54,487	43,457
SYSTEM	197,503	66,029	21,549	193,646	101,048	60,005	92,899	14,336	267,381	1,014,396	793,512

(1) THESE FIGURES REFLECT STUDENTS AWAITING ENROLLMENT IN LIMITED ACCESS PROGRAMS, STUDENTS ENROLLED IN APPRENTICESHIP COURSES, STUDENTS WHO ARE ENROLLED IN COURSES RELATED TO EMPLOYMENT, AS GENERAL FRESHMEN OR FOR OTHER PERSONAL OBJECTIVES
(2) THERE MAY BE SOME DUPLICATION BETWEEN MAJOR PROGRAM AREAS
(3) UNDUPLICATED HEADCOUNT REPRESENTS THE UNDUPLICATED NUMBER OF STUDENTS BY EACH COLLEGE
SOURCE: STUDENT DATA BASE & AA.1B, AA.1C, AND EA.3

FLORIDA COMMUNITY COLLEGES

ANNUAL ENROLLMENT HEADCOUNT IN
A.S. DEGREE AND VOCATIONAL PROGRAMS
1994-95

CCMIS 110S
12/21/95

COLLEGE	AGRICULTURE	MARKETING	HEALTH	HOME ECONOMICS	BUSINESS	INDUSTRIAL	PUBLIC SERVICE	COOP TRAINING	INACTIVE	COLLEGE TOTAL
BREVARD	0	166	851	83	946	1,520	450	0	31	4,047
BROWARD	64	177	2,663	91	654	567	773	0	195	5,184
CENTRAL FLORIDA	25	0	711	39	225	486	369	0	0	1,855
CHIPOLA	0	3	167	7	69	202	516	0	0	964
DAYTONA BEACH	0	364	1,502	259	1,375	1,214	599	0	40	5,353
EDISON	45	39	623	0	376	88	307	0	0	1,478
FLA. C.C. @ JAX	0	1,321	4,546	490	2,220	3,281	1,363	0	43	13,264
FLORIDA KEYS	3	18	104	0	231	123	71	0	16	566
GULF COAST	0	83	599	43	339	311	796	0	0	2,171
HILLSBOROUGH	64	249	1,678	101	1,479	524	869	0	16	4,980
INDIAN RIVER	41	76	841	103	902	536	618	523	6	3,646
LAKE CITY	326	0	339	0	212	219	893	0	0	1,989
LAKE-SUMTER	0	23	73	0	366	36	179	0	0	677
MANATEE	0	40	365	28	348	135	335	0	4	1,255
MIAMI-DADE	27	173	2,688	399	1,385	864	1,292	0	1	6,829
NORTH FLORIDA	0	0	63	0	0	51	447	0	0	561
OKALOOSA-WALTON	0	39	5	55	209	355	312	0	42	1,017
PALM BEACH	32	94	1,211	263	401	328	424	0	0	2,753
PASCO-HERNANDO	29	69	1,256	21	928	167	469	0	10	2,949
PENSACOLA	27	30	989	63	586	474	369	0	0	2,538
POLK	0	69	439	42	312	52	301	0	6	1,221
ST. JOHNS RIVER	0	26	29	0	409	145	80	0	0	689
ST. PETERSBURG	0	125	1,814	275	1,268	557	828	0	1	4,868
SANTA FE	138	29	748	49	260	255	188	0	0	1,667
SEMINOLE	0	518	1,916	677	540	1,255	864	0	34	5,804
SOUTH FLORIDA	53	17	178	201	396	826	520	0	1	2,192
TALLAHASSEE	0	0	215	0	22	2	41	0	11	291
VALENCIA	162	449	2,140	12	1,810	1,141	1,056	0	0	6,770
TOTAL	1,036	4,197	28,753	3,301	18,268	15,714	15,329	523	457	87,578

SOURCE: 1994-95 STUDENT DATA BASE

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FLORIDA COMMUNITY COLLEGES

ANNUAL ENROLLMENT HEADCOUNT IN SUPPLEMENTAL COURSES

1994-1995

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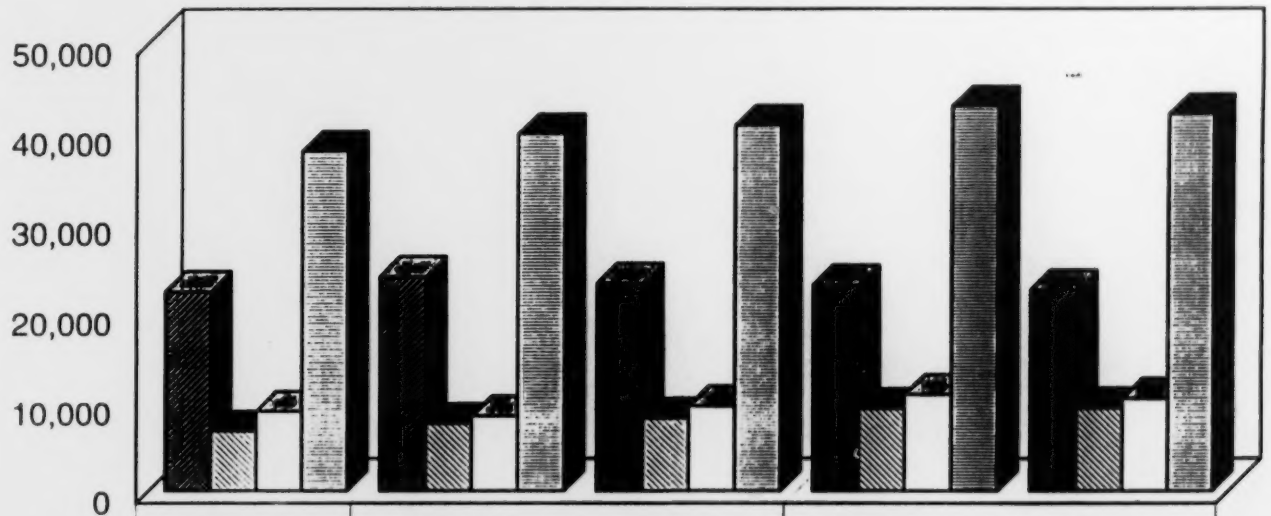
COLLEGE	AGRICULTURE	MARKETING	HEALTH	HOME ECONOMICS	BUSINESS	INDUSTRIAL	PUBLIC SERVICE	COLLEGE TOTAL
BREVARD	66	2,002	9,389	1,153	4,267	1,001	2,410	20,288
BROWARD	0	1	384	738	0	0	965	2,088
CENTRAL FLORIDA	30	1,472	1,431	975	1,568	15	791	6,282
CHIPOLA	0	0	699	94	0	245	809	1,847
DAYTONA	0	193	2,079	1,629	978	1,203	666	6,748
EDISON	0	0	851	0	2,020	28	2,217	5,116
FLA. C.C. @ JAX	0	2,353	762	9,970	13,254	1,461	3,601	31,401
FLORIDA KEYS	34	3	111	70	228	32	267	745
GULF COAST	40	753	3,320	272	264	210	3,574	8,433
HILLSBOROUGH	62	664	508	524	760	75	3,974	6,567
INDIAN RIVER	179	1,091	1,559	338	364	889	2,365	6,785
LAKE CITY	11	137	536	212	425	132	2,481	3,934
LAKE SUMTER	0	157	176	1	748	56	19	1,157
MANATEE	5	551	591	916	1,648	300	1,458	5,469
MIAMI-DADE	59	634	752	3,531	5,751	862	4,109	15,698
NORTH FLORIDA	0	0	60	0	0	0	496	556
OKALOOSA-WALTON	0	19	0	0	158	399	89	665
PALM BEACH	398	1,663	5,149	1,289	3,895	1,912	2,911	17,217
PASCO-HERNANDO	0	0	1,842	113	1,257	15	316	3,543
PENSACOLA	0	259	439	770	1,664	584	60	3,776
POLK	0	640	403	0	2,003	3,861	2,095	9,002
ST. JOHNS	0	0	0	0	78	0	0	78
ST. PETERSBURG	0	402	6,148	0	4,267	194	6,279	17,290
SANTA FE	0	0	18	35	5	43	1,021	1,122
SEMINOLE	0	282	1,196	125	1,555	1,625	1,448	6,231
SOUTH FLORIDA	77	37	354	471	118	147	483	1,687
TALLAHASSEE	0	0	414	0	617	0	15	1,046
VALENCIA	82	935	3,337	10	3,245	1,034	232	8,875
SYSTEM TOTAL	1,043	14,248	42,508	23,236	51,137	16,323	45,151	193,646

SOURCE: STUDENT DATA BASE AND AA-1C REPORT

DEGREES AND CERTIFICATES

COMPLETIONS

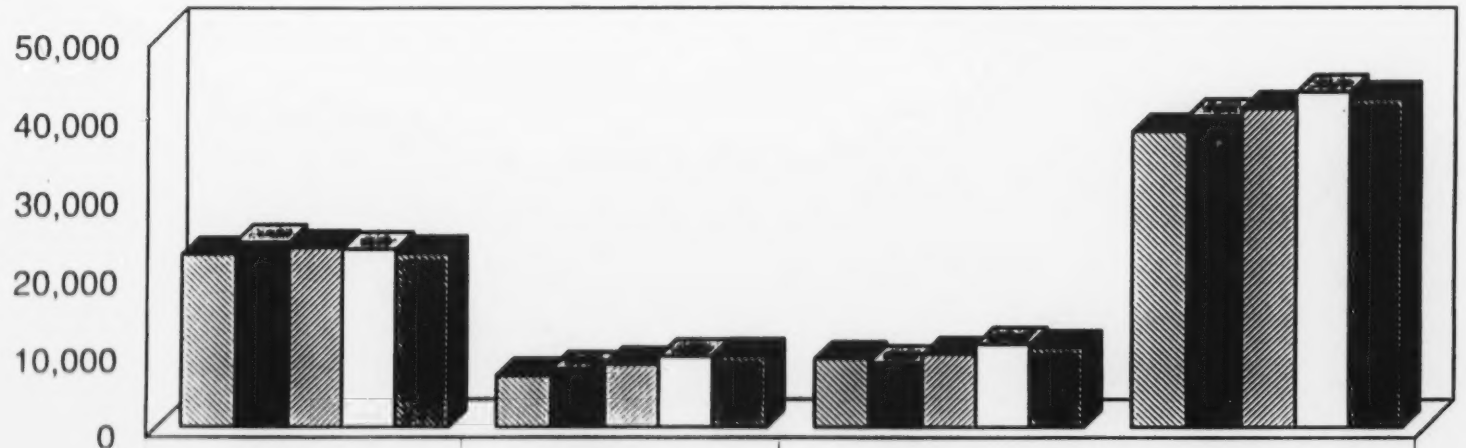
Annual Completion History
by Year



	1990-91	1991-92	1992-93	1993-94	1994-95
Associate In Arts	22,230	23,845	23,115	22,909	22,372
Associate In Science	6,690	7,534	8,120	9,183	9,263
Certificates	8,900	8,375	9,487	10,754	10,333
Total	37,820	39,754	40,722	42,846	41,968

Source: 1990-91 through 1993-94 AA1A & 1992-93 through 1994-95 Student Data Base

Annual Completion History
by Award Type



	ASSOCIATE IN ARTS	ASSOCIATE IN SCIENCE	CERTIFICATES	TOTAL
1990-91	22,230	6,690	8,900	37,820
1991-92	23,845	7,534	8,375	39,754
1992-93	23,115	8,120	9,487	40,722
1993-94	22,909	9,183	10,754	42,846
1994-95	22,372	9,263	10,333	41,968

Source: 1990-91 through 1993-94 AA1A & 1992-93 through 1994-95 Student Data Base

FLORIDA COMMUNITY COLLEGES

DEGREES AND OTHER FORMAL AWARDS
STUDENT COMPLETERS
1994-1995

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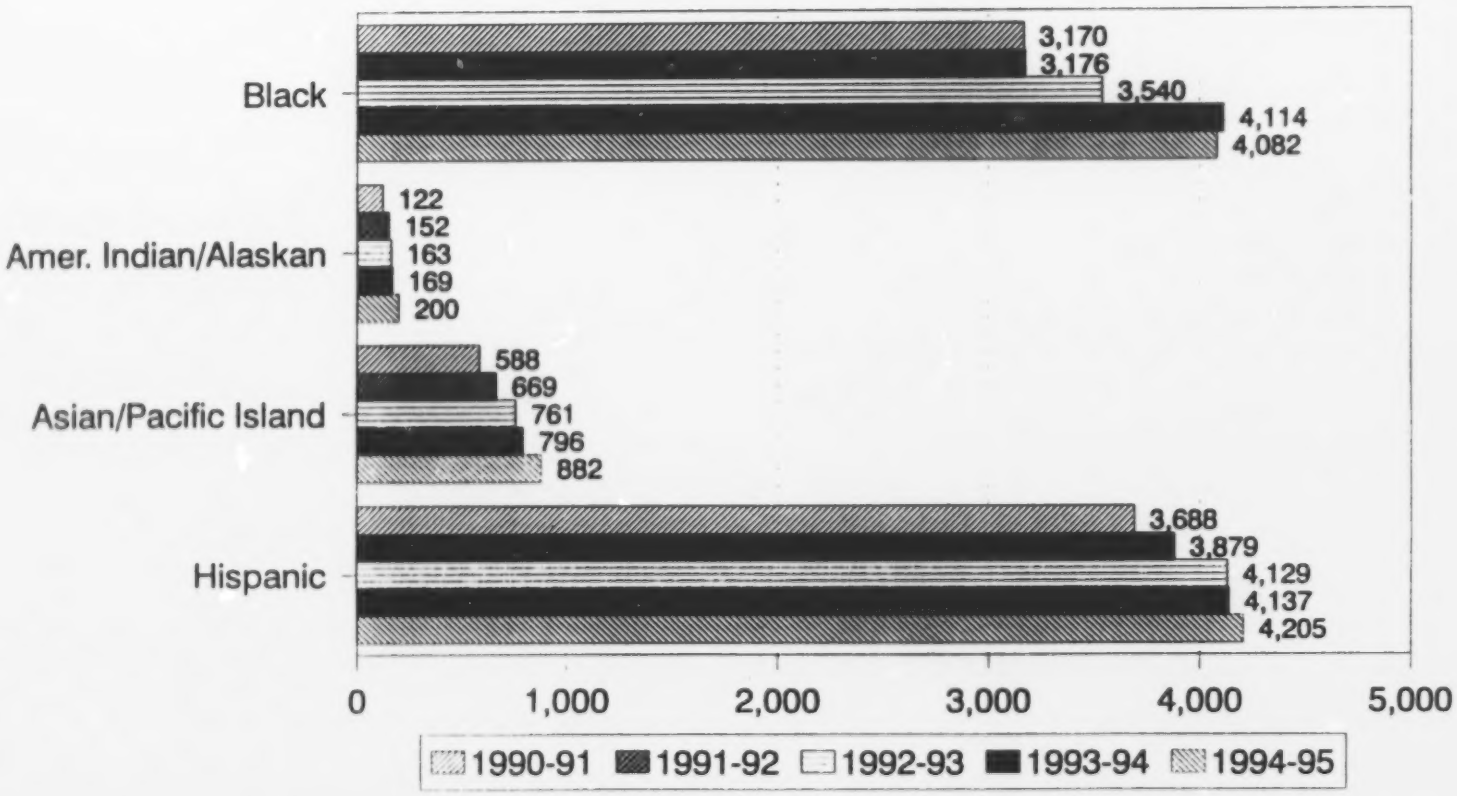
16:42:15

	ASSOCIATE IN ARTS				ASSOCIATE IN SCIENCE				CERTIFICATES				TOTALS			
COLLEGE	MALE	FEMALE	UNKN	TOTAL	MALE	FEMALE	UNKN	TOTAL	MALE	FEMALE	UNKN	TOTAL	MALE	FEMALE	UNKN	TOTAL
BREVARD	499	696	0	1195	157	203	0	360	185	212	0	397	841	1111	0	1,952
BROWARD	489	784	0	1273	222	451	0	673	234	92	0	326	945	1327	0	2,272
CENTRAL FLORIDA	171	270	0	441	110	190	0	300	286	316	0	602	567	776	0	1,343
CHIPOLA	67	131	0	198	10	27	0	37	148	158	0	306	225	316	0	541
DAYTONA BEACH	283	456	0	739	118	320	0	438	192	412	0	604	593	1188	0	1,781
EDISON	253	408	0	661	130	186	0	316	1	1	0	2	384	595	0	979
FLA. CC @ JAX	623	814	0	1437	213	442	0	655	936	1014	0	1950	1772	2270	0	4,042
FLORIDA KEYS	34	53	0	87	22	41	0	63	5	2	0	7	61	96	0	157
GULF COAST	162	233	0	395	45	117	1	163	172	82	0	254	379	432	1	812
HILLSBOROUGH	648	770	0	1418	154	344	0	498	257	101	2	360	1059	1215	2	2,276
INDIAN RIVER	191	262	0	453	100	253	0	353	358	505	0	863	649	1020	0	1,669
LAKE CITY	62	88	0	150	60	73	0	133	462	288	0	750	584	449	0	1,033
LAKE SUMTER	76	103	0	179	14	48	0	62	0	1	0	1	90	152	0	242
MANATEE	252	367	0	619	77	176	0	253	6	5	0	11	335	548	0	883
MIAMI-DADE	1339	1874	1	3214	378	746	1	1125	301	123	6	430	2018	2743	8	4,769
NORTH FLORIDA	40	70	0	110	0	0	0	0	163	69	0	232	203	139	0	342
OKAL-WALTON	201	316	0	517	45	49	1	95	0	0	0	0	246	365	1	612
PALM BEACH	415	609	0	1024	128	414	0	542	118	186	1	305	661	1209	1	1,871
PASCO-HERNANDO	124	198	9	331	37	173	5	215	197	240	7	444	358	611	21	990
PENSACOLA	348	491	0	839	164	354	0	518	128	251	0	379	640	1096	0	1,736
POLK	220	291	0	511	51	146	0	197	180	67	0	247	451	504	0	955
ST. JOHNS RIVER	130	181	0	311	21	32	0	53	0	0	0	0	151	213	0	364
ST. PETERSBURG	730	989	0	1719	238	616	0	854	18	21	0	39	986	1626	0	2,612
SANTA FE	554	531	2	1087	138	303	0	441	139	283	0	422	831	1117	2	1,950
SEMINOLE	275	338	1	614	93	143	0	236	547	489	4	1040	915	970	5	1,890
SOUTH FLORIDA	35	68	0	103	18	37	0	55	168	161	0	329	221	266	0	487
TALLAHASSEE	578	584	5	1167	20	86	1	107	10	2	1	13	608	672	7	1,287
VALENCIA	642	938	0	1580	177	344	0	521	13	7	0	20	832	1289	0	2,121
SYSTEM TOTALS	9,441	12,913	18	22,372	2,940	6,314	9	9,263	5,224	5,088	21	10,333	17,605	24,315	48	41,968

SOURCE: 1994-95 STUDENT DATA BASE

Annual Minority Completion Report

History



Source: 1990-91 through 1993-94 AA1A & 1992-93 through 1994-95 Student Data Base

FLORIDA COMMUNITY COLLEGES

AA1A SUMMARY INFORMATION
ASSOCIATE IN ARTS DEGREES
STUDENT COMPLETERS
1994-1995

CCA1A007010C
12/21/95
12:46:20

COLLEGE	ALIEN (F)	ALIEN (M)	ASIAN (F)	ASIAN (M)	INDIAN (F)	INDIAN (M)	BLACK (F)	BLACK (M)	HISPANIC (F)	HISPANIC (M)	WHITE (F)	WHITE (M)	TOTAL UNKNS	COLLEGE TOTAL	TOTAL DISAB	TOTAL LEP	TOTAL DISAD
BREVARD	5	11	12	17	5	1	33	17	17	14	624	439	0	1195	40	22	176
BROWARD	37	26	21	29	2	6	80	43	77	62	567	323	0	1273	10	24	368
CENTRAL FLORIDA	0	1	4	3	1	0	19	13	4	4	242	150	0	441	10	13	123
CHIPOLA	0	0	1	2	0	0	22	7	1	2	107	56	0	198	8	0	50
DAYTONA BEACH	12	8	7	6	0	0	20	10	14	9	403	250	0	739	7	1	241
EDISON	6	4	3	7	1	1	19	7	14	12	365	222	0	661	15	10	420
FLA. C.C. @ JAX	5	11	23	35	0	4	88	47	22	15	676	511	0	1437	29	26	445
FLORIDA KEYS	0	0	2	2	0	0	2	1	3	4	46	27	0	87	3	2	22
GULF COAST	0	1	5	7	1	1	16	12	3	3	208	138	0	395	18	5	70
HILLSBOROUGH	13	13	13	24	1	3	52	34	84	72	607	502	0	1418	35	0	189
INDIAN RIVER	2	3	3	2	1	1	14	5	5	5	237	175	0	453	3	1	69
LAKE CITY	0	0	0	0	0	1	9	3	0	1	79	57	0	150	3	0	26
LAKE SUMTER	0	1	2	0	0	0	4	3	0	0	97	72	0	179	3	0	47
MANATEE	13	12	5	2	1	1	8	12	7	4	333	221	0	619	21	2	155
MIAMI-DADE	85	48	30	37	3	1	233	147	1080	776	443	330	1	3214	61	116	780
NORTH FLORIDA	0	0	0	0	0	0	9	5	0	1	61	34	0	110	1	1	18
OKALOOSA-WALTON	1	2	11	9	2	1	20	13	7	2	275	174	0	517	7	7	123
PALM BEACH	17	12	16	14	5	0	41	21	27	29	503	339	0	1024	38	0	261
PASCO-HERNANDO	8	5	2	2	0	1	4	4	1	0	183	112	9	331	2	1	101
PENSACOLA	0	0	14	6	5	3	44	23	5	9	423	307	0	839	15	1	297
POLK	3	8	1	2	1	0	28	16	8	4	250	190	0	511	17	0	146
ST. JOHNS RIVER	0	0	0	2	0	0	6	3	6	0	169	125	0	311	10	0	79
ST. PETERSBURG	14	9	17	20	10	8	37	19	19	22	892	652	0	1719	36	0	477
SANTA FE	11	12	13	11	2	0	27	22	25	22	453	487	2	1087	152	2	265
SEMINOLE	2	5	13	5	6	3	16	14	25	13	276	235	1	614	10	0	132
SOUTH FLORIDA	2	0	0	1	1	0	5	1	2	0	58	33	0	103	1	0	24
TALLAHASSEE	6	8	7	10	4	3	66	53	28	28	473	476	5	1167	92	1	177
VALENCIA	24	14	35	37	5	2	62	27	100	63	712	499	0	1580	34	1	262
AWARD TOTALS	266	214	260	292	57	41	984	582	1584	1176	9762	7136	18	22372	681	236	5543

SOURCE: 1994-95 STUDENT DATA BASE

FLORIDA COMMUNITY COLLEGES

AA1A SUMMARY INFORMATION
ASSOCIATE IN SCIENCE DEGREES
STUDENT COMPLETERS
1994-1995

CCA1A007010C
12/21/95
12:46:20

COLLEGE	ALIEN (F)	ALIEN (M)	ASIAN (F)	ASIAN (M)	INDIAN (F)	INDIAN (M)	BLACK (F)	BLACK (M)	HISPANIC (F)	HISPANIC (M)	WHITE (F)	WHITE (M)	TOTAL UNKNS	COLLEGE TOTAL	TOTAL DISAB	TOTAL LEP	TOTAL DISAD
BREVARD	1	2	4	3	0	1	9	9	11	4	178	138	0	360	20	4	110
BROWARD	14	7	13	9	4	2	59	24	32	25	329	155	0	673	6	21	246
CENTRAL FLORIDA	1	3	2	0	1	2	12	9	6	16	168	80	0	300	8	25	138
CHIPOLA	0	0	1	1	0	0	5	0	0	0	21	9	0	37	1	1	15
DAYTONA BEACH	10	1	6	3	0	0	17	6	8	3	279	105	0	438	8	0	233
EDISON	0	0	1	0	1	0	7	4	3	5	174	121	0	316	20	1	209
FLA. C.C. @ JAX	4	1	6	7	4	2	69	31	22	7	337	165	0	655	17	12	332
FLORIDA KEYS	0	0	0	0	1	0	4	2	2	0	34	20	0	63	4	0	27
GULF COAST	0	0	0	0	0	0	6	0	4	0	107	45	1	163	8	0	68
HILLSBOROUGH	8	5	16	4	0	0	23	7	15	12	282	126	0	498	9	0	109
INDIAN RIVER	1	2	3	3	2	0	11	4	3	2	233	89	0	353	9	1	128
LAKE CITY	2	1	1	0	1	0	4	1	0	0	65	58	0	133	4	3	51
LAKE SUMTER	0	0	0	0	1	0	4	0	0	0	43	14	0	62	3	0	20
MANATEE	1	2	3	0	0	0	3	1	4	1	165	73	0	253	11	1	91
MIAMI-DADE	18	7	11	12	3	0	189	68	293	171	232	120	1	1125	23	23	452
OKALOOSA-WALTON	0	0	0	1	0	1	7	0	0	1	42	42	1	95	2	0	35
PALM BEACH	11	4	8	1	0	0	30	8	15	10	350	105	0	542	33	0	148
PASCO-HERNANDO	1	1	0	0	1	0	3	1	0	0	168	35	5	215	3	0	124
PENSACOLA	0	0	10	6	4	4	27	11	7	1	306	142	0	518	13	3	256
POLK	1	3	1	0	0	0	9	1	4	1	131	46	0	197	10	0	86
ST. JOHNS RIVER	2	0	0	0	1	0	0	0	2	1	27	20	0	53	0	0	12
ST. PETERSBURG	10	5	2	6	2	2	27	8	27	8	548	209	0	854	36	13	403
SANTA FE	3	1	3	2	1	0	20	8	7	6	269	121	0	441	30	1	167
SEMINOLE	2	1	3	2	1	1	10	2	7	7	120	80	0	236	12	2	114
SOUTH FLORIDA	0	0	0	0	0	0	1	0	1	2	35	16	0	55	3	0	13
TALLAHASSEE	1	1	0	1	0	0	11	0	2	1	72	17	1	107	3	0	34
VALENCIA	6	4	7	5	1	2	23	10	33	18	274	138	0	521	25	1	134
AWARD TOTALS	97	51	101	66	29	17	590	215	508	302	4989	2289	9	9263	321	112	3755

SOURCE: 1994-95 STUDENT DATA BASE

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FLORIDA
COMMUNITY
COLLEGES

AA1A SUMMARY INFORMATION
VOCATIONAL CREDIT CERTIFICATE
STUDENT COMPLETERS
1994-1995

CCA1A007010C
12/21/95
12:46:20

COLLEGE	ALIEN (F)	ALIEN (M)	ASIAN (F)	ASIAN (M)	INDIAN (F)	INDIAN (M)	BLACK (F)	BLACK (M)	HISPANIC (F)	HISPANIC (M)	WHITE (F)	WHITE (M)	TOTAL UNKNS	COLLEGE TOTAL	TOTAL DISAB	TOTAL LEP	TOTAL DISAD
BREVARD	0	1	5	2	0	0	24	13	5	9	166	132	0	357	18	2	74
BROWARD	0	0	0	0	0	0	2	0	1	0	29	0	0	32	0	0	10
CENTRAL FLORIDA	0	0	2	6	2	0	65	15	14	25	214	179	0	522	6	17	186
CHIPOLA	0	0	2	0	0	3	37	17	1	1	100	118	0	279	7	1	108
DAYTONA BEACH	4	4	6	0	1	0	52	16	13	4	303	112	0	515	4	0	169
FLA. C.C. @ JAX	0	0	21	22	8	0	329	122	25	27	560	661	0	1775	50	54	362
FLORIDA KEYS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GULF COAST	0	0	0	2	1	1	13	22	1	3	61	134	0	238	1	1	45
HILLSBOROUGH	0	0	1	4	0	0	9	21	3	10	13	70	1	132	1	0	1
INDIAN RIVER	6	2	6	1	0	1	73	12	25	16	335	205	0	682	2	11	146
LAKE CITY	0	0	1	4	0	2	71	78	2	9	197	333	0	697	0	1	103
MIAMI-DADE	0	0	0	3	0	0	58	84	39	118	26	96	6	430	1	2	32
NORTH FLORIDA	0	0	3	3	0	0	26	25	1	1	39	134	0	232	0	0	14
PALM BEACH	3	1	0	2	0	0	9	8	4	3	42	54	0	126	1	0	16
PASCO-HERNANDO	6	2	3	3	3	0	6	1	0	3	183	117	5	332	2	0	107
PENSACOLA	0	0	6	2	2	0	59	10	4	3	155	84	0	325	2	2	137
POLK	0	0	0	0	0	0	7	8	1	6	30	101	0	153	3	0	38
SANTA FE	1	0	3	0	2	1	54	12	2	5	183	103	0	366	2	0	85
SEMINOLE	0	2	13	17	6	5	121	44	41	60	274	332	4	919	123	8	454
SOUTH FLORIDA	1	0	0	1	1	0	24	13	11	19	121	135	0	326	8	2	83
VALENCIA	0	0	0	0	0	0	0	3	1	0	5	10	0	19	19	0	0
AWARD TOTALS	21	12	72	72	26	13	1039	524	194	322	3036	3110	16	8457	250	101	2170

SOURCE: 1994-95 STUDENT DATA BASE

FLORIDA COMMUNITY COLLEGES

AA1A SUMMARY INFORMATION
COLLEGE CREDIT CERTIFICATES
STUDENT COMPLETERS
1994-1995

CCA1A007010C
12/21/95
12:46:20

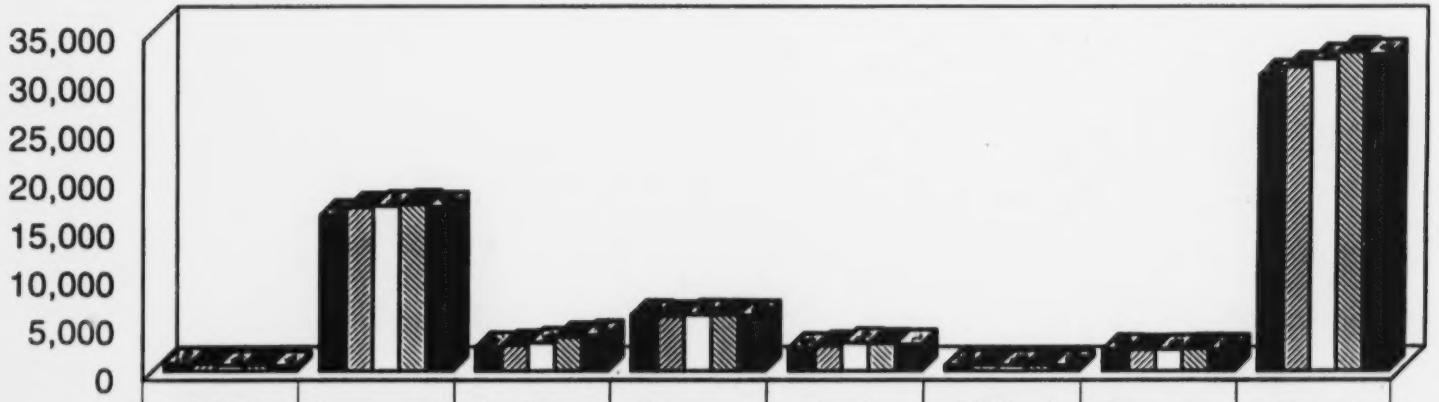
COLLEGE	ALIEN (F)	ALIEN (M)	ASIAN (F)	ASIAN (M)	INDIAN (F)	INDIAN (M)	BLACK (F)	BLACK (M)	HISPANIC (F)	HISPANIC (M)	WHITE (F)	WHITE (M)	TOTAL UNKNS	COLLEGE TOTAL	TOTAL DISAB	TOTAL LEP	TOTAL DISAD
BREVARD	0	0	0	0	0	1	0	0	0	0	12	27	0	40	1	1	3
BROWARD	4	1	0	1	0	3	4	15	8	43	44	171	0	294	0	4	51
CENTRAL FLORIDA	0	0	0	0	0	1	0	1	0	2	19	57	0	80	0	1	15
CHIPOLA	0	0	0	0	0	0	4	1	1	0	13	8	0	27	3	0	7
DAYTONA BEACH	1	1	0	1	0	0	2	4	1	0	29	50	0	89	1	0	47
EDISON	0	0	0	0	0	0	0	0	0	0	1	1	0	2	0	0	1
FLA. C.C. @ JAX	0	0	3	2	0	1	14	6	1	2	53	93	0	175	10	2	68
FLORIDA KEYS	0	0	0	0	0	0	0	1	0	0	2	4	0	7	0	0	1
GULF COAST	0	0	0	0	0	0	1	0	0	1	5	9	0	16	1	0	4
HILLSBOROUGH	0	0	0	2	0	0	4	13	4	21	67	116	1	228	0	0	32
INDIAN RIVER	0	1	0	3	0	0	3	7	2	8	55	102	0	181	0	0	33
LAKE CITY	0	0	0	0	1	0	3	0	0	2	13	34	0	53	0	1	16
LAKE SUMTER	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0
MANATEE	0	0	0	0	0	0	0	0	0	0	5	6	0	11	4	0	6
MIAMI-DADE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PALM BEACH	0	0	1	0	3	0	39	4	9	4	76	42	1	179	2	0	9
PASCO-HERNANDO	1	3	0	0	0	2	1	1	0	0	37	65	2	112	2	0	39
PENSACOLA	0	0	0	0	1	0	2	0	0	0	22	29	0	54	1	0	13
POLK	1	0	0	0	0	0	1	1	1	1	26	63	0	94	3	0	31
ST. PETERSBURG	0	0	1	1	0	1	1	0	1	0	18	16	0	39	2	0	20
SANTA FE	0	0	2	0	0	0	5	2	2	0	29	16	0	56	5	0	24
SEMINOLE	0	1	0	1	1	2	2	5	1	4	30	74	0	121	5	0	53
SOUTH FLORIDA	0	0	0	0	0	0	0	0	0	0	3	0	0	3	0	0	2
TALLAHASSEE	0	0	1	0	0	0	0	1	0	0	1	9	1	13	1	0	1
VALENCIA	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	1
AWARD TOTALS	7	7	8	11	6	11	86	62	31	88	562	992	5	1876	41	9	477
STATEWIDE TOTALS	391	284	441	441	118	82	2699	1383	2317	1888	18349	13527	48	41968	1293	458	11945

SOURCE: 1994-95 STUDENT DATA BASE

EMPLOYEE INFORMATION

Employee Occupational Activity History

System Totals

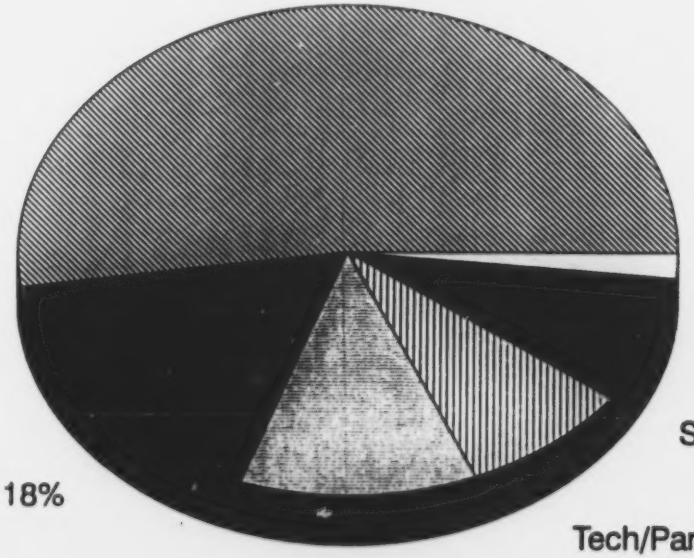


	EAM	Instruct -ional	Profess- ional	Secre- tarial	Tech. Paraprof	Skilled Craft	Service Maint	Total
Fall 1991	850	16,167	2,486	5,814	2,360	578	2,247	30,502
Fall 1992	715	16,911	2,680	5,677	2,560	566	2,199	31,308
Fall 1993	549	17,095	2,938	5,852	2,897	554	2,232	32,117
Fall 1994	597	17,240	3,499	5,815	2,803	572	2,281	32,807
Fall 1995	521	17,045	3,696	5,769	2,767	564	2,250	32,612

Fall 1991 Fall 1992 Fall 1993 Fall 1994 Fall 1995

Source: 1990 through 1995 Personnel Data Base

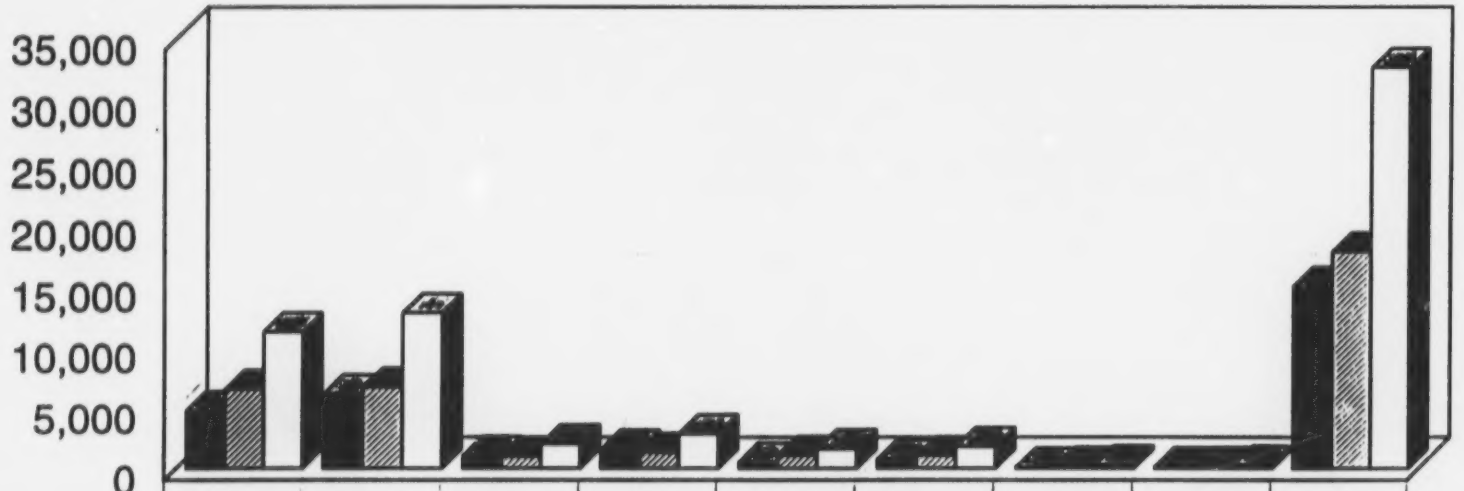
College Employees - System Totals
Fall 1995



Total Employees 32,612

Source: 1995 Personnel Data Base

Employee Full-Time/Part-Time
Fall 1995



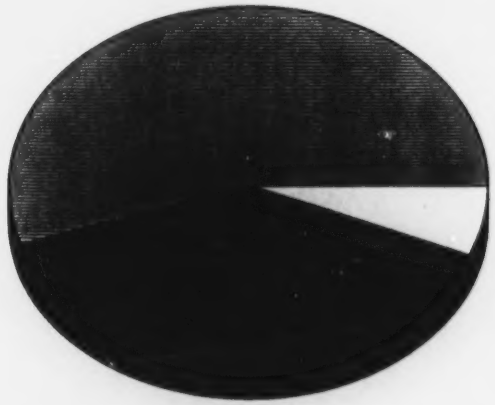
	White Males	White Females	Black Males	Black Females	Hispanic Males	Hispanic Females	Other Males	Other Females	Total
Full-Time	4,729	6,101	1,034	1,541	525	753	106	122	14,911
Part-Time	6,463	6,640	941	1,269	1,059	1,020	171	138	17,701
Total	11,192	12,741	1,975	2,810	1,584	1,773	277	260	32,612

Source: 1995 Personnel Data Base

Minority Employment Information

Fall 1995

Blacks 55.1%
4,785



Other Minorities 6.2%
537

Hispanics 38.7%
3,357

Total 8,679

Source: 1995 Annual Personnel Report

FLORIDA COMMUNITY COLLEGES

COLLEGE EMPLOYEES - SYSTEM TOTAL
(HEADCOUNT BY SEX AND RACE)
FALL 1995

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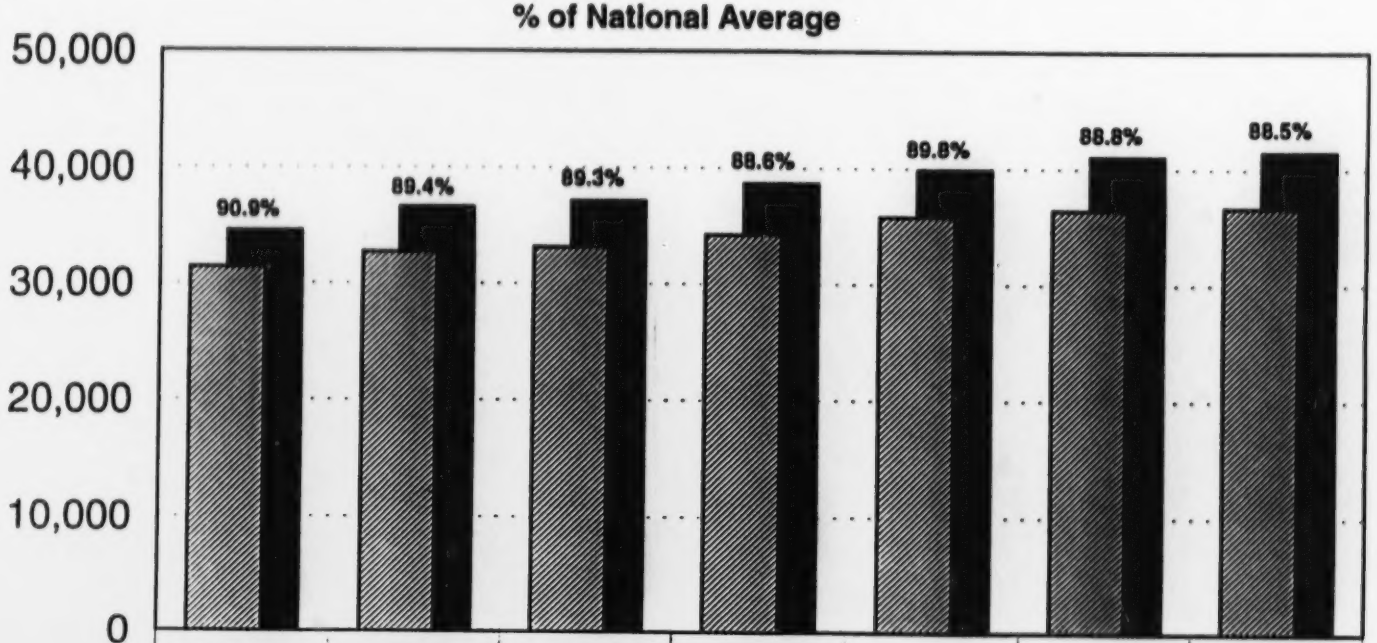
	MALE				FEMALE					BLACK		HISPANIC		OTH. MIN		FEMALE	
	WHITE	BLACK	HISP.	OTHER MNRTY	WHITE	BLACK	HISP.	OTHER MNRTY	TOTAL	NO.	PCTG.	NO.	PCTG.	NO.	PCTG.	NO.	PCTG.
EXEC., ADMIN., MGR. :																	
FULL TIME TOTAL	268	35	10	1	158	33	13	0	518	68	13.1	23	4.4	1	0.2	204	39.4
PART TIME TOTAL	1	0	0	0	1	1	0	0	3	1	33.3	0	0.0	0	0.0	2	66.7
T O T A L	269	35	10	1	159	34	13	0	521	69	13.2	23	4.4	1	0.2	206	39.5
INSTRUCTIONAL :																	
LESS THAN 9 MONTHS	5348	431	577	96	4792	531	435	71	12281	962	7.8	1012	8.2	167	1.4	5829	47.5
09 - 10 MONTHS	1922	188	135	47	1748	242	135	27	4444	430	9.7	270	6.1	74	1.7	2152	48.4
11 - 12 MONTHS	158	14	5	1	114	19	2	7	320	33	10.3	7	2.2	8	2.5	142	44.4
FULL TIME TOTAL	2103	204	140	48	1902	261	137	35	4830	465	9.6	277	5.7	83	1.7	2335	48.3
PART TIME TOTAL	5325	429	577	96	4752	531	435	70	12215	960	7.9	1012	8.3	166	1.4	5788	47.4
T O T A L	7428	633	717	144	6654	792	572	105	17045	1425	8.4	1289	7.6	249	1.5	8123	47.7
PROFESSIONAL :																	
FULL TIME TOTAL	929	129	71	16	1161	219	113	31	2669	348	13.0	184	6.9	47	1.8	1524	57.1
PART TIME TOTAL	301	55	31	9	482	97	36	16	1027	152	14.8	67	6.5	25	2.4	631	61.4
T O T A L	1230	184	102	25	1643	316	149	47	3696	500	13.5	251	6.8	72	1.9	2155	58.3
SECRETARIAL-CLERICAL:																	
FULL TIME TOTAL	129	59	50	8	2073	609	335	39	3302	668	20.2	385	11.7	47	1.4	3056	92.5
PART TIME TOTAL	316	159	260	42	888	368	402	32	2467	527	21.4	662	26.8	74	3.0	1690	68.5
T O T A L	445	218	310	50	2961	977	737	71	5769	1195	20.7	1047	18.1	121	2.1	4746	82.3
TECH. PARAPROFESSION:																	
FULL TIME TOTAL	481	112	99	11	670	212	134	13	1732	324	18.7	233	13.5	24	1.4	1029	59.4
PART TIME TOTAL	286	64	65	12	389	99	101	19	1035	163	15.7	166	16.0	31	3.0	608	58.7
T O T A L	767	176	164	23	1059	311	235	32	2767	487	17.6	399	14.4	55	2.0	1637	59.2
SKILLED-CRAFT :																	
FULL TIME TOTAL	339	51	46	3	16	5	4	0	464	56	12.1	50	10.8	3	0.6	25	5.4
PART TIME TOTAL	74	7	4	2	12	1	0	0	100	8	8.0	4	4.0	2	2.0	13	13.0
T O T A L	413	58	50	5	28	6	4	0	564	64	11.3	54	9.6	5	0.9	38	6.7
SERVICE-MAINTENANCE :																	
FULL TIME TOTAL	480	444	109	19	121	202	17	4	1396	646	46.3	126	9.0	23	1.6	344	24.6
PART TIME TOTAL	160	227	122	10	116	172	46	1	854	399	46.7	168	19.7	11	1.3	335	39.2
T O T A L	640	671	231	29	237	374	63	5	2250	1045	46.4	294	13.1	34	1.5	679	30.2
ALL EMPLOYEES :																	
FULL TIME TOTAL	4729	1034	525	106	6101	1541	753	122	14911	2575	17.3	1278	8.6	228	1.5	8517	57.1
PART TIME TOTAL	6463	941	1059	171	6640	1269	1020	138	17701	2210	12.5	2079	11.7	309	1.7	9067	51.2
T O T A L	11192	1975	1584	277	12741	2810	1773	260	32612	4785	14.7	3357	10.3	537	1.6	17584	53.9

NOTE: THIS REPORT INCLUDES TEMPORARY EMPLOYEES
SOURCE: 1995 Annual Personnel Report

BEST COPY AVAILABLE

AVERAGE SALARIES OF FULL-TIME FACULTY FLORIDA COMPARED TO NATION



	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96
FLORIDA	31,364	32,706	33,155	34,274	35,818	36,462	36,699
NATION	34,510	36,600	37,139	38,663	39,889	41,040	41,471

SOURCE: Yearly Publications of the Southern Regional Education Board

FULL-TIME INSTRUCTIONAL PERSONNEL AVERAGE SALARY COMPARATIVE ANALYSIS

	2.0 SEMESTERS		2.5 SEMESTERS		3.0 SEMESTERS		2.0 SEMESTER EQUIVALENT*		
	NUMBER	SALARY	NUMBER	SALARY	NUMBER	SALARY	NUMBER	SALARY	% INC
FALL 1986	991	$25,767	2,449	$28,965	743	$32,100	4,183	$26,186	
FALL 1987	1,101	26,646	2,369	31,690	728	33,879	4,198	28,053	7.1%
FALL 1988	1,111	28,066	2,436	33,495	707	35,441	4,254	29,586	5.5%
FALL 1989	1,178	29,816	2,575	35,492	746	37,517	4,499	31,364	6.0%
FALL 1990	977	32,077	2,910	36,665	709	37,892	4,596	32,706	4.3%
FALL 1991	948	32,572	3,257	36,944	416	38,035	4,621	33,155	1.4%
FALL 1992	1,072	33,423	3,269	38,168	242	39,484	4,583	34,274	3.4%
FALL 1993	1,254	34,809	3,148	40,095	283	40,651	4,685	35,818	4.5%
FALL 1994	1,251	35,642	3,174	40,738	312	41,468	4,737	36,462	1.8%
FALL 1995	1,095	35,940	3,243	40,932	306	41,554	4,644	36,699	0.7%

* 2.0 Semester Equivalents have been determined by the application of conversion factors to the 2.5 and 3.0 Semester Salaries. These contract periods have been adjusted in order to develop a salary composite for 2.0 Semesters. This period is the nationally recognized basis for comparison. Factors of 0.909 and 0.818 have been respectively applied to 2.5 and 3.0 Semester Salaries.

NOTE: The number of days per term included in a contract may vary among the colleges

SOURCE: 1986 through 1995 Personnel Data Base

AVERAGE SALARY BY SEMESTERS EMPLOYED
FULL-TIME INSTRUCTIONAL PERSONNEL
FALL 1995

	2.0 SEMESTERS		2.5 SEMESTERS		3.0 SEMESTERS		2.0 SEMESTER EQUIVALENT*		
COLLEGE	NUMBER	SALARY	NUMBER	SALARY	NUMBER	SALARY	NUMBER	SALARY	% INC
BREVARD	36	$33,037	164	$37,126	35	$39,189	235	$33,390	1.3%
BROWARD	13	33,917	295	42,442	0	0	308	38,387	0.1%
CENTRAL FLA	86	33,309	0	0	18	41,188	104	33,377	-1.9%
CHIPOLA	0	0	63	37,964	0	0	63	34,513	4.8%
DAYTONA BEACH	172	34,673	0	0	24	49,075	196	35,344	0.6%
EDISON	0	0	96	38,629	0	0	96	35,117	-4.1%
FLA CC @ JAX	9	34,415	367	41,898	20	40,405	396	37,752	3.1%
FLORIDA KEYS	0	0	26	32,100	5	42,840	31	30,128	-0.1%
GULF COAST	75	38,293	0	0	15	32,642	90	36,362	1.6%
HILLSBOROUGH	0	0	221	38,862	0	0	221	35,329	-2.6%
INDIAN RIVER	0	0	122	47,744	10	43,269	132	42,797	2.0%
LAKE CITY	30	31,553	19	34,764	9	37,006	58	31,372	-0.7%
LAKE SUMTER	4	32,266	36	35,026	1	34,979	41	31,805	-1.6%
MANATEE	128	32,685	3	33,067	2	48,054	133	32,726	2.2%
MIAMI-DADE	0	0	793	44,627	0	0	793	40,570	0.5%
NORTH FLORIDA	21	35,539	8	37,664	1	27,577	30	34,760	1.9%
OKALOOSA-WALTON	68	36,540	0	0	6	46,758	74	36,812	1.1%
PALM BEACH	47	34,347	126	39,084	0	0	173	35,209	-1.9%
PASCO-HERNANDO	7	33,144	62	39,087	14	27,207	83	33,093	3.8%
PENSACOLA	207	33,944	0	0	26	46,238	233	34,378	0.1%
POLK	5	25,406	85	35,639	6	38,296	96	31,968	-1.1%
ST JOHNS RIVER	0	0	67	35,318	1	44,272	68	32,168	1.4%
ST PETERSBURG	89	37,744	169	39,799	30	44,720	288	36,706	4.0%
SANTA FE	0	0	213	37,629	24	41,243	237	34,161	-0.8%
SEMINOLE	0	0	92	38,001	45	42,709	137	34,677	-2.1%
SOUTH FLORIDA	0	0	28	38,080	14	41,816	42	34,483	3.0%
TALLAHASSEE	132	45,369	0	0	0	0	132	45,369	-0.2%
VALENCIA	2	32,821	188	40,686	0	0	190	36,944	-1.2%
TOTAL	1,131	$35,848	3,243	$40,932	306	$41,554	4,680	$36,671	0.6%

* 2.0 Semester Equivalents have been determined by the application of conversion factors to the 2.5 and 3.0 Semester Salaries. These contract periods have been adjusted in order to develop a salary composite for 2.0 Semesters. This period is the nationally recognized basis for comparison. Factors of 0.909 and 0.818 have been respectively applied to 2.5 and 3.0 Semester Salaries.

NOTE: The number of days per term included in a contract may vary among the colleges

SOURCE: 1995 Personnel Data Base

Average Converted Faculty Salary - By Faculty Degree
Fall 1995

College	Doctorate		Masters + 30		Masters		Bachelors		Associate		Less than Assoc		Other Degree		Total
	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	
Brevard	48	$37,319	29	$34,679	124	$32,520	18	$29,476	4	$28,737	12	$30,981	0	$0	235
Broward	98	$43,370	52	$38,696	141	$35,538	17	$32,335	0	$0	0	$0	0	$0	308
Central Florida	20	$36,899	16	$38,367	50	$32,663	8	$27,088	2	$30,377	8	$26,092	0	$0	104
Chipola	9	$38,855	11	$37,408	34	$33,434	3	$28,341	2	$30,014	4	$32,825	0	$0	63
Daytona Beach	36	$41,404	31	$39,096	102	$33,509	17	$30,378	5	$30,379	5	$27,738	0	$0	196
Edison	0	$0	0	$0	87	$35,119	9	$35,098	0	$0	0	$0	0	$0	96
FCCJ	81	$45,043	96	$42,938	163	$33,591	34	$30,861	5	$29,481	12	$29,484	5	$30,662	396
Florida Keys	6	$30,952	0	$0	20	$30,184	2	$28,542	1	$22,848	2	$32,332	0	$0	31
Gulf Coast	15	$39,163	9	$41,270	50	$37,644	10	$30,012	4	$21,053	2	$23,606	0	$0	90
Hillsborough	65	$40,747	57	$38,418	87	$30,388	6	$28,269	5	$24,650	1	$32,858	0	$0	221
Indian River	32	$47,554	0	$0	77	$42,517	18	$37,127	2	$37,795	3	$36,621	0	$0	132
Lake City	8	$35,271	12	$32,795	24	$30,890	14	$28,751	0	$0	0	$0	0	$0	58
Lake-Sumter	5	$32,488	11	$33,970	25	$30,714	0	$0	0	$0	0	$0	0	$0	41
Manatee	23	$36,257	15	$38,697	88	$31,063	7	$29,230	0	$0	0	$0	0	$0	133
Miami-Dade	165	$45,663	362	$42,472	213	$34,947	44	$34,453	1	$35,776	1	$42,290	7	$32,182	793
North Florida	6	$38,084	3	$37,216	15	$32,856	1	$39,914	1	$34,577	0	$0	4	$33,827	30
Okaloosa-Walton	15	$37,643	11	$40,965	44	$36,511	2	$15,176	0	$0	2	$35,982	0	$0	74
Palm Beach	35	$38,298	15	$39,483	114	$33,947	6	$33,651	1	$33,047	2	$26,784	0	$0	173
Pasco-Hernando	19	$40,863	25	$37,100	28	$27,083	5	$28,071	3	$22,770	3	$25,291	0	$0	83
Pensacola	48	$38,909	39	$35,411	91	$31,862	22	$30,320	6	$30,335	1	$29,301	26	$37,831	233
Polk	13	$37,910	22	$30,634	51	$31,617	2	$26,859	1	$32,033	1	$34,028	6	$28,322	96
St. Johns	12	$34,133	9	$34,740	42	$31,568	3	$27,011	0	$0	2	$29,145	0	$0	68
St. Petersburg	68	$40,872	92	$37,581	111	$34,405	15	$30,474	2	$29,309	0	$0	0	$0	288
Santa Fe	49	$37,053	62	$35,306	92	$32,998	32	$31,412	0	$0	2	$25,409	0	$0	237
Seminole	21	$40,549	29	$36,422	64	$33,884	14	$31,284	3	$28,303	6	$25,246	0	$0	137
South Florida	6	$36,738	5	$38,291	18	$36,345	7	$25,888	3	$32,353	3	$34,646	0	$0	42
Tallahassee	45	$47,013	0	$0	81	$44,596	6	$43,476	0	$0	0	$0	0	$0	132
Valencia	35	$45,723	44	$39,131	104	$33,653	5	$27,468	1	$26,848	1	$33,070	0	$0	190
System Total	983	$41,798	1057	$39,476	2140	$34,209	327	$31,424	52	$28,733	73	$29,637	48	$34,738	4680

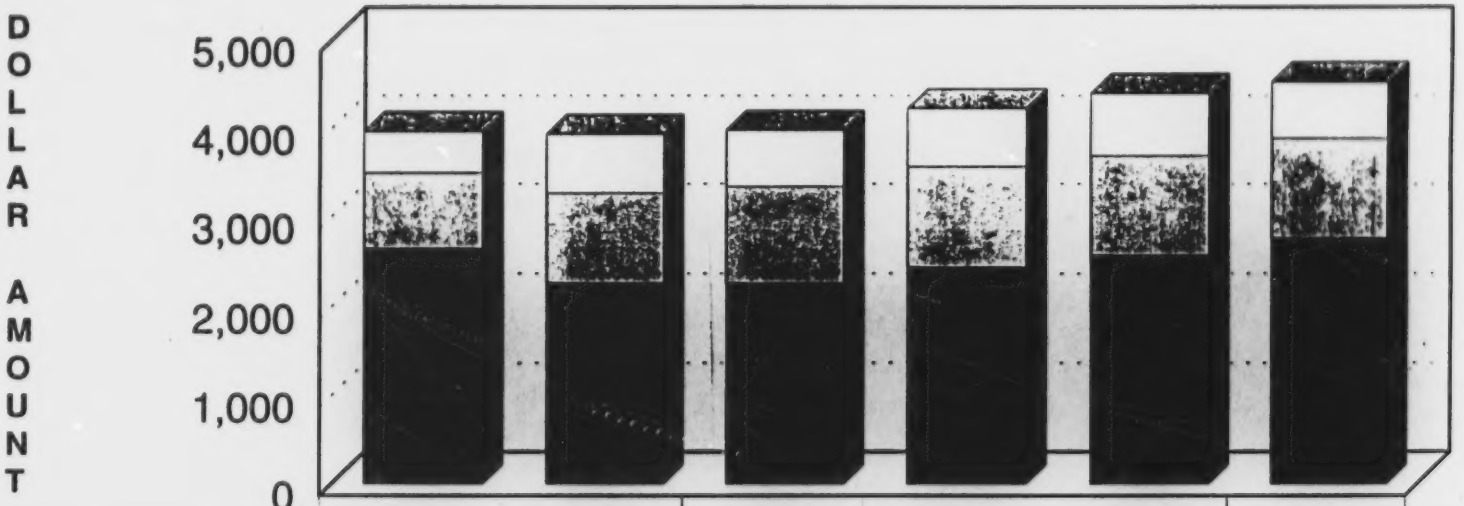
SOURCE: 1995 Personnel Data Base

FINANCIAL INFORMATION

FLORIDA COMMUNITY COLLEGE SYSTEM

Revenue Per FTE

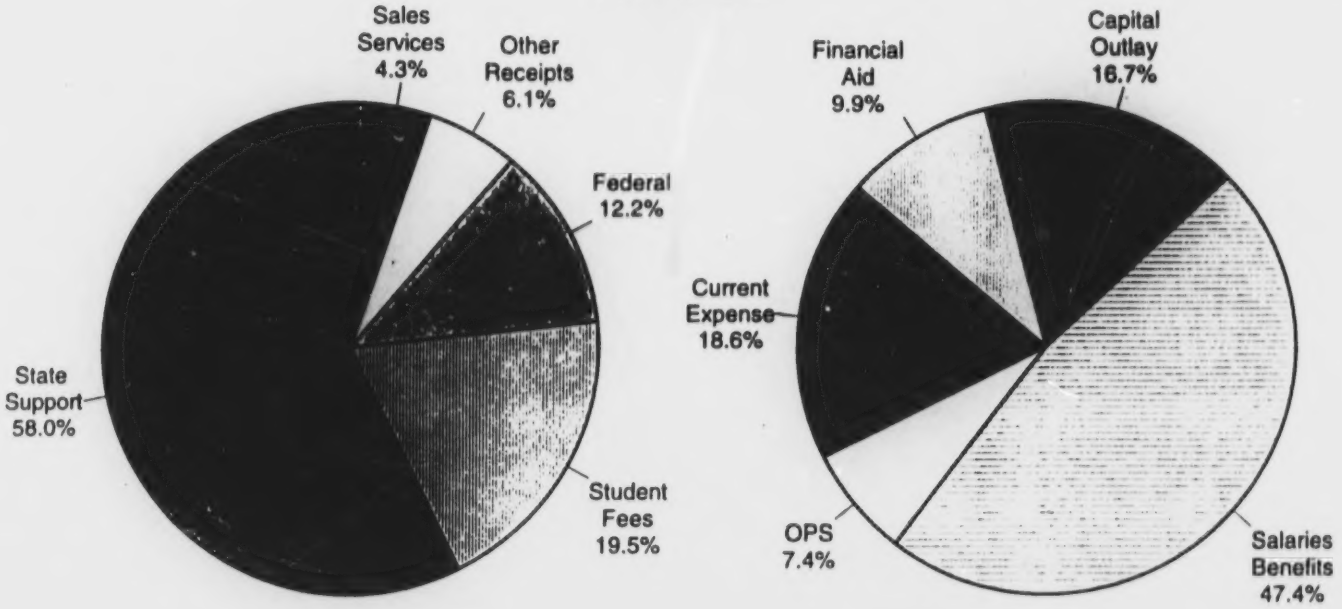
Dollar Amount by Source



	90-91	91-92	92-93	93-94	94-95	95-96
Lottery	468	667	640	656	708	640
Student Fees	847	995	1,074	1,123	1,114	1,122
General Revenue	2,640	2,262	2,256	2,436	2,565	2,755
Total	3,956	3,924	3,970	4,214	4,387	4,517

1990-91 through 1994-95 is Actual Data
1995-96 is Estimated
Source: Division Access to Information Systems for You Funding History Report

ALL FUND SOURCES
REVENUES AND EXPENDITURES
1994-95



REVENUES **EXPENDITURES**

154

Other Receipts includes support from local government, private grants, interest earnings, other income and non-revenue receipts.

Source: 1994-95 Annual Financial Report

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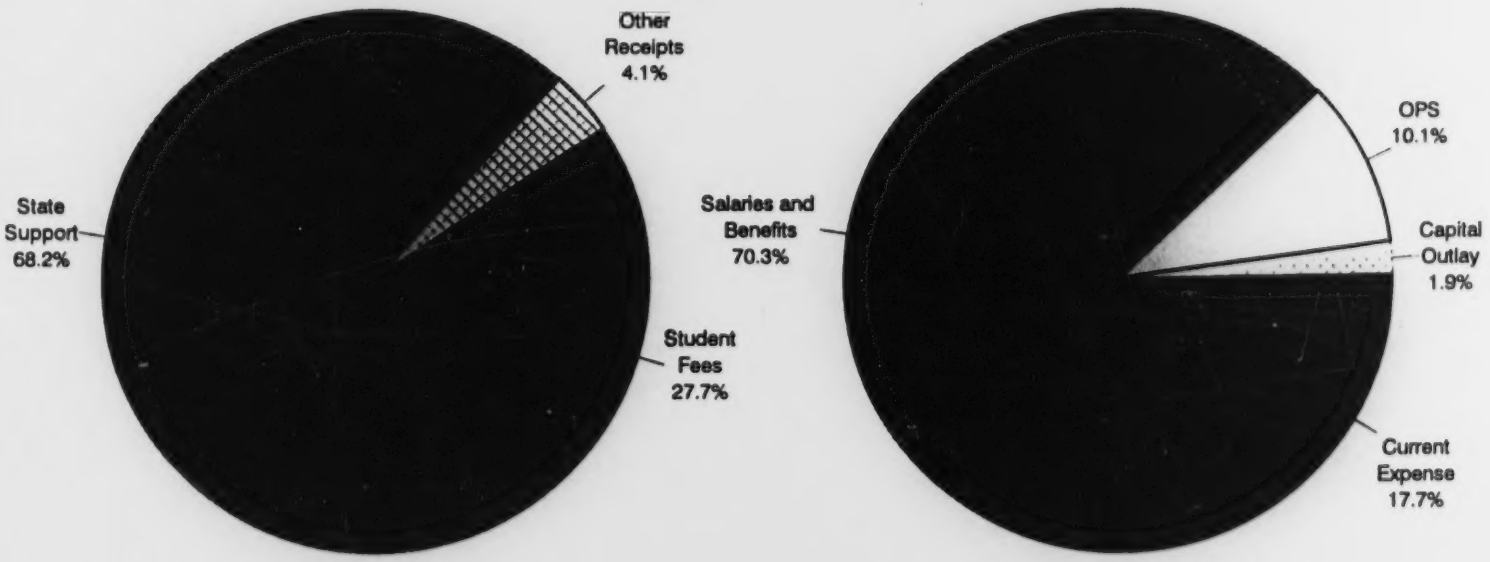
UNRESTRICTED CURRENT FUND

REVENUES AND EXPENDITURES

1994-95



REVENUES

EXPENDITURES

Other Receipts includes federal support, support from local government, private grants, interest earnings, other income and non-revenue receipts.

Source: 1994-95 Annual Financial Report

FLORIDA SYSTEM OF COMMUNITY COLLEGES
FUNDING HISTORY

18-Mar-96 09:18 AM

YEAR	FTE * STUDENTS	GENERAL REVENUE	LOTTERY FUNDS	STUDENT FEES	TOTAL EDUC. & GEN. BUDGET	GENERAL REVENUE PER FTE	LOTTERY FUNDS PER FTE	STUDENT FEES PER FTE	TOTAL PER FTE
1981-82	135,447	$274,544,344	$0	$85,588,569	$360,132,913	$2,027	$0	$632	$2,659
1982-83	139,034	283,031,028	0	90,328,059	373,359,087	2,036	0	650	2,685
1983-84	136,499	320,452,731	0	90,371,122	410,823,853	2,348	0	662	3,010
1984-85	130,038	334,475,677	0	92,025,413	426,501,090	2,572	0	708	3,280
1985-86	132,234	354,085,897	0	95,287,469	449,373,366	2,678	0	721	3,398
1986-87	138,071	390,244,547	0	105,011,496	495,256,043	2,826	0	761	3,587
1987-88	144,829	419,018,877	19,906,967	115,634,382	554,560,226	2,893	137	798	3,829
1988-89	156,841	460,409,645	37,951,622	126,505,037	624,866,304	2,936	242	807	3,984
1989-90	170,498	480,139,945	76,407,850	137,540,945	694,088,740	2,816	448	807	4,071
1990-91	182,788	482,625,787	85,523,996	154,905,288	723,055,071	2,640	468	847	3,956
1991-92	191,686	433,684,789	127,915,000	190,638,447	752,238,236	2,262	667	995	3,924
1992-93	195,529	441,025,630	125,200,000	209,990,482	776,216,112	2,256	640	1,074	3,970
1993-94	194,257	473,172,129	127,401,436	218,101,730	818,675,295	2,436	656	1,123	4,214
1994-95	194,419	498,601,461	137,710,600	216,525,718	852,837,779	2,565	708	1,114	4,387
1995-96	194,171	$534,868,415	$124,350,000	$217,924,508	$877,142,923	$2,755	$640	$1,122	$4,517

NOTE: (1) 1981-82 through 1994-95 represent actual data
(2) 1995-96 represents projected data based on Legislative Appropriations as of 7-1-95 & estimated student fee revenues.

Source: Student Data Base and Annual Financial Reports

* FTE does not include LLL

STUDENT FEES FOR FALL 1995
CREDIT PROGRAMS

RESIDENT STUDENTS
FEE PER CREDIT HOUR

	MATRICULATION	STUDENT FINANCIAL AID FEE	STUDENT ACTIVITY FEE	CAPITAL IMPROV. FEE	TOTAL	FEES FOR ACADEMIC YEAR (30 HOURS)
BREVARD	$30.04	$1.50	$2.46	$1.00	$35.00	$1,050.00
BROWARD	30.25	1.50	3.00	1.00	35.75	1,072.50
CENTRAL FLORIDA	30.29	2.12	3.03	1.00	36.44	1,093.20
CHIPOLA	30.00	2.10	2.00	1.00	35.10	1,053.00
DAYTONA BEACH	30.29	1.51	3.00	1.00	35.80	1,074.00
EDISON	30.25	1.50	3.00	1.00	35.75	1,072.50
FL COMM COLL@JAX	30.29	1.51	3.00	1.00	35.80	1,074.00
FLORIDA KEYS	30.25	2.00	2.00	1.00	35.25	1,057.50
GULF	30.00	2.10	3.00	1.00	36.10	1,083.00
HILLSBOROUGH	30.25	1.50	1.50	1.00	34.25	1,027.50
INDIAN RIVER	30.29	1.51	3.00	1.00	35.80	1,074.00
LAKE CITY	30.25	2.00	1.50	0.00	33.75	1,012.50
LAKE SUMTER	30.29	1.93	3.03	1.00	36.25	1,087.50
MANATEE	30.00	1.40	2.60	1.00	35.00	1,050.00
MIAMI DADE	30.25	1.50	3.00	1.00	35.75	1,072.50
NORTH FLORIDA	29.00	2.00	0.00	0.00	31.00	930.00
OKALOOSA WALTON	28.78	2.01	0.00	0.00	30.79	923.70
PALM BEACH	30.29	1.51	3.00	1.00	35.80	1,074.00
PASCO HERNANDO	30.28	2.11	3.01	1.00	36.40	1,092.00
PENSACOLA	30.25	1.50	3.00	1.00	35.75	1,072.50
POLK	30.29	1.82	3.02	1.00	36.13	1,083.90
SAINT JOHNS RIVER	30.25	2.11	2.99	1.00	36.35	1,090.50
SAINT PETERSBURG	30.29	1.51	3.00	1.00	35.80	1,074.00
SANTA FE	30.29	1.51	3.00	1.00	35.80	1,074.00
SEMINOLE	30.29	1.51	3.02	1.00	35.82	1,074.60
SOUTH FLORIDA	30.29	2.12	2.59	1.00	36.00	1,080.00
TALLAHASSEE	30.25	1.50	2.00	1.00	34.75	1,042.50
VALENCIA	30.25	1.50	3.00	1.00	35.75	1,072.50
WEIGHTED MEAN	$30.21	$1.57	$2.76	$0.97	$35.51	$1,065.29

Source: 1995-96 Operating Budget

STUDENT FEES FOR FALL 1995
CREDIT PROGRAMS

NON-RESIDENT STUDENTS
FEE PER CREDIT HOUR

	MATRICULATION	TUITION	STUDENT FINANCIAL AID FEE	STUDENT ACTIVITY FEE	CAPITAL IMPROV. FEE	TOTAL	FEES FOR ACADEMIC YEAR (30 HOURS)
BREVARD	$30.04	$90.12	$1.50	$3.00	$5.34	$130.00	$3,900.00
BROWARD	30.25	90.75	6.00	3.00	3.00	133.00	3,990.00
CENTRAL FLORIDA	30.29	90.88	8.48	3.03	3.00	135.68	4,070.40
CHIPOLA	30.00	90.00	8.40	2.00	4.00	134.40	4,032.00
DAYTONA BEACH	30.29	90.88	6.06	3.00	4.00	134.23	4,026.90
EDISON	30.25	90.75	6.00	3.00	3.00	133.00	3,990.00
FL COMM COLL@JAX	30.29	90.88	4.52	8.80	3.00	137.49	4,124.70
FLORIDA KEYS	30.25	90.75	4.00	2.50	3.00	130.50	3,915.00
GULF	30.00	90.00	8.40	3.00	4.00	135.40	4,062.00
HILLSBOROUGH	30.25	90.75	6.00	1.50	3.00	131.50	3,945.00
INDIAN RIVER	30.29	90.88	6.03	3.00	5.00	135.20	4,056.00
LAKE CITY	30.25	90.75	8.00	1.50	0.00	130.50	3,915.00
LAKE SUMTER	30.29	90.88	7.55	3.03	3.00	134.75	4,042.50
MANATEE	30.00	90.00	1.40	2.60	3.00	127.00	3,810.00
MIAMI DADE	30.25	90.75	6.00	3.00	3.00	133.00	3,990.00
NORTH FLORIDA	29.00	87.00	2.00	0.00	0.00	118.00	3,540.00
OKALOOSA WALTON	28.78	86.34	2.01	0.00	0.00	117.13	3,513.90
PALM BEACH	30.29	90.88	6.03	3.00	3.00	133.20	3,996.00
PASCO HERNANDO	30.28	90.84	8.47	3.01	3.00	135.60	4,068.00
PENSACOLA	30.25	90.75	6.00	3.00	3.00	133.00	3,990.00
POLK	30.29	90.88	7.27	3.02	4.00	135.46	4,063.80
SAINT JOHNS RIVER	30.25	90.75	8.44	2.99	4.00	136.43	4,092.90
SAINT PETERSBURG	30.29	90.88	4.54	3.00	3.00	131.71	3,951.30
SANTA FE	30.29	90.95	6.06	3.00	3.00	133.30	3,999.00
SEMINOLE	30.29	90.88	4.54	3.02	3.00	131.73	3,951.90
SOUTH FLORIDA	30.29	90.88	2.12	2.59	3.00	128.88	3,866.40
TALLAHASSEE	30.25	90.75	1.50	2.00	3.00	127.50	3,825.00
VALENCIA	30.25	90.75	1.50	3.00	3.00	128.50	3,855.00
WEIGHTED MEAN	$30.23	$90.69	$5.17	$3.01	$3.11	$132.21	$3,966.17

Source: 1995-96 Operating Budget

COMPARISON OF STUDENT FEES
ACADEMIC YEAR - 30 CREDIT HOURS
CREDIT PROGRAMS - RESIDENT
FALL 1994 - FALL 1995

COLLEGE	FALL 1994	FALL 1995	% INCREASE
BREVARD	$1,050	$1,050.00	0%
BROWARD	995	1,072.50	8%
CENTRAL FLORIDA	1,093	1,093.20	0%
CHIPOLA	1,007	1,053.00	5%
DAYTONA BEACH	1,074	1,074.00	0%
EDISON	1,073	1,072.50	0%
FL CC @ JACKSONVILLE	1,074	1,074.00	0%
FL KEYS	1,035	1,057.50	2%
GULF COAST	991	1,083.00	9%
HILLSBOROUGH	1,020	1,027.50	1%
INDIAN RIVER	1,050	1,074.00	2%
LAKE CITY	945	1,012.50	7%
LAKE SUMTER	1,088	1,087.50	0%
MANATEE	1,020	1,050.00	3%
MIAMI-DADE	1,073	1,072.50	0%
NORTH FL	810	930.00	15%
OKALOOSA-WALTON	860	923.70	7%
PALM BEACH	1,074	1,074.00	0%
PASCO-HERNANDO	1,092	1,092.00	0%
PENSACOLA	1,073	1,072.50	0%
POLK	1,084	1,083.90	0%
ST. JOHN'S RIVER	1,050	1,090.50	4%
ST. PETE	1,074	1,074.00	0%
SANTA FE	1,050	1,074.00	2%
SEMINOLE	1,065	1,074.60	1%
SOUTH FL	1,080	1,080.00	0%
TALLAHASSEE	1,043	1,042.50	0%
VALENCIA	1,073	1,072.50	0%
WEIGHTED MEAN	$1,052	$1,065	1%

NOTE: Student fees are calculated based on 30 credit hours. The fees include matriculation, financial aid, student activity and capital improvement fees.

SOURCE: 1994-95 and 1995-96 College Operating Budget

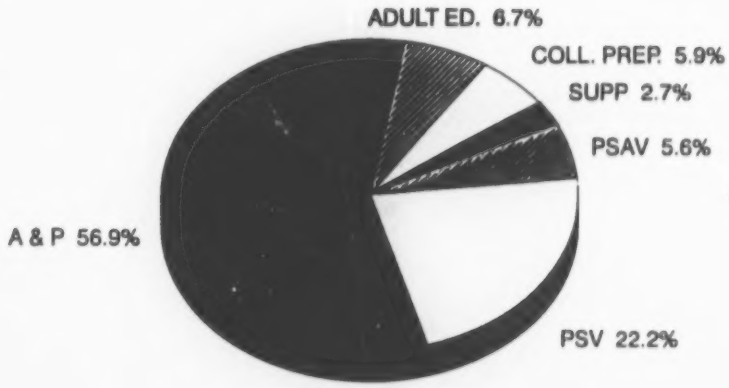
COMPARISON OF STUDENT FEES
ACADEMIC YEAR - 30 CREDIT HOURS
CREDIT PROGRAMS - RESIDENT
FALL 1994 - FALL 1995

COLLEGE	FALL 1994	FALL 1995	% INCREASE
BREVARD	$1,050	$1,050.00	0%
BROWARD	995	1,072.50	8%
CENTRAL FLORIDA	1,093	1,093.20	0%
CHIPOLA	1,007	1,053.00	5%
DAYTONA BEACH	1,074	1,074.00	0%
EDISON	1,073	1,072.50	0%
FL CC @ JACKSONVILLE	1,074	1,074.00	0%
FL KEYS	1,035	1,057.50	2%
GULF COAST	991	1,083.00	9%
HILLSBOROUGH	1,020	1,027.50	1%
INDIAN RIVER	1,050	1,074.00	2%
LAKE CITY	945	1,012.50	7%
LAKE SUMTER	1,088	1,087.50	0%
MANATEE	1,020	1,050.00	3%
MIAMI-DADE	1,073	1,072.50	0%
NORTH FL	810	930.00	15%
OKALOOSA-WALTON	860	923.70	7%
PALM BEACH	1,074	1,074.00	0%
PASCO-HERNANDO	1,092	1,092.00	0%
PENSACOLA	1,073	1,072.50	0%
POLK	1,084	1,083.90	0%
ST. JOHN'S RIVER	1,050	1,090.50	4%
ST. PETE	1,074	1,074.00	0%
SANTA FE	1,050	1,074.00	2%
SEMINOLE	1,065	1,074.60	1%
SOUTH FL	1,080	1,080.00	0%
TALLAHASSEE	1,043	1,042.50	0%
VALENCIA	1,073	1,072.50	0%
WEIGHTED MEAN	$1,052	$1,065	1%

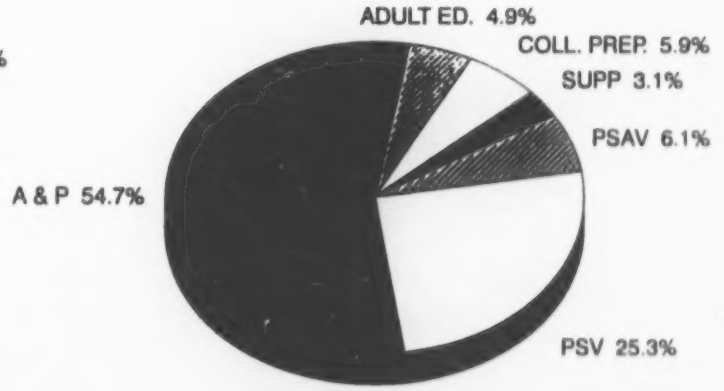
NOTE: Student fees are calculated based on 30 credit hours. The fees include matriculation, financial aid, student activity and capital improvement fees.

SOURCE: 1994-95 and 1995-96 College Operating Budget

ENROLLMENTS AND OPERATING BUDGETS
1995-96



Assigned FTE Enrollment
By Discipline



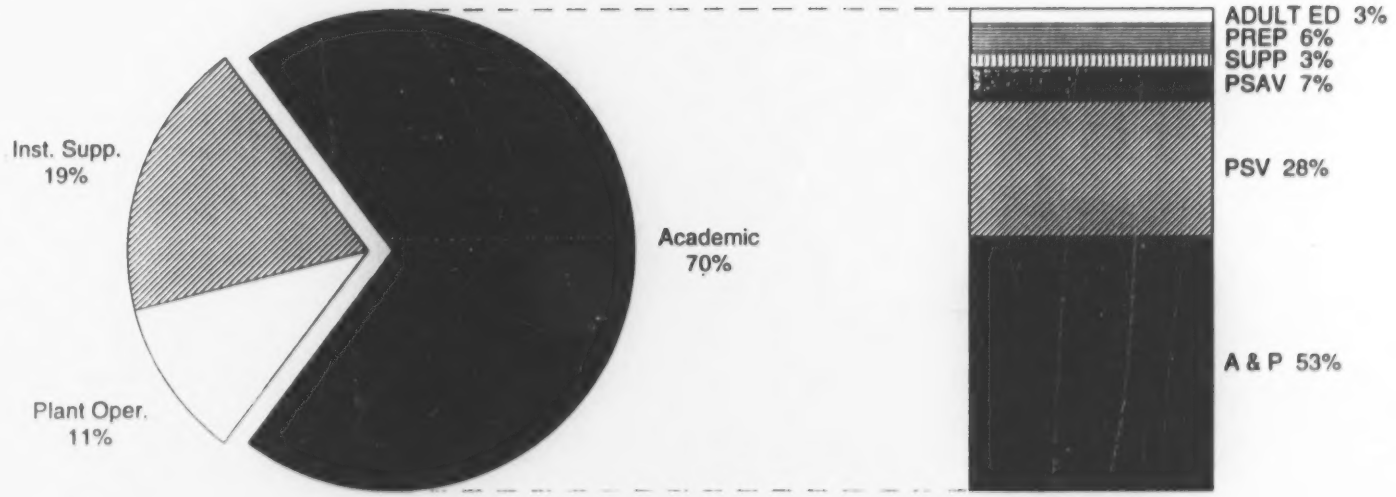
Estimated Operating Budget
By Discipline

A & P - Advanced & Professional
PSV - Postsecondary Vocational
PSAV - Postsecondary Adult Vocational
SUPP - Supplemental Vocational
COLL. PREP. - College Prep
ADULT ED. - Adult Education

Source: 1995-96 Appropriations
1994-95 Cost Analysis Reports
1995-96 CCPF Funding Model

EXPENDITURES BY CATEGORY & DISCIPLINE

1994-95



Category **Disciplines**

Academic Cost includes Instruction, Academic Support, Student Services, Research and Public Service
SOURCE: 1994-95 Cost Analysis Reports

FULL COST SUMMARY REPORT
RANKED BY DISCIPLINE
ALL COLLEGES
1994-95

DISCIPLINE	Total FTE	Total Cost per FTE
1.1 ADVANCED & PROFESSIONAL		
1.16.07 Computer & Infor. Sci.	490	$5,724
1.11.02 Archit. & Environ.	25	5,640
1.11.01 Agric. & Nat. Res.	40	5,306
1.12.10 Fine & Applied Arts	7,672	4,845
1.18.21 Public Affairs	19	4,204
1.11.12 Health Professions	221	4,174
1.11.09 Engineering	31	4,052
1.14.08 Education	7,948	3,962
1.18.06 Communications	1,680	3,810
1.11.19 Physical Sciences	11,658	3,754
1.18.49 Interdisciplinary	6,671	3,728
1.11.04 Biological Science	9,377	3,713
1.13.15 Letters	31,816	3,570
1.13.11 Foreign Languages	4,790	3,564
1.15.05 Business & Management	622	3,549
1.16.17 Mathematics	23,534	3,388
1.18.16 Library Science	20	3,243
1.17.22 Social Sciences	18,100	3,236
1.17.20 Psychology	11,517	3,185
1.18.13 Home Economics	178	3,164
1.18.14 Law	52	3,027
1.17.03 Area Studies	34	2,873
1.18.18 Military Science	13	2,280
1.18.23 Theology	0	0
TOTAL ADVANCED & PROFESSIONAL	136,507	$3,601
1.2 POSTSECONDARY VOCATIONAL		
1.26.01 Trade & Industrial	5,070	$5,144
1.23.01 Health	17,280	4,928
1.21.01 Agriculture	616	4,506
1.25.01 Office	20,697	3,777
1.24.01 Home Economics	1,909	3,752
1.27.01 Public Service	5,129	3,617
1.22.01 Distributive	2,615	3,599
TOTAL POSTSECONDARY VOCATIONAL	53,317	4,264

DISCIPLINE	Total FTE	Total Cost per FTE
1.3 PREPARATORY		
1.31.2 Vocational Prep.	94	$3,919
1.31.1 College Prep.	14,177	3,728
TOTAL PREPARATORY	14,271	$3,729
1.3 ADULT EDUCATION		
1.32.2 Adult Secondary	4,293	$3,094
1.32.3 GED Preparatory	3,444	2,764
1.32.1 Adult Basic	8,219	2,571
TOTAL ADULT EDUCATION	15,956	$2,753
1.2 ADULT VOCATIONAL		
1.23.02 Health	2,214	$4,982
1.26.02 Trade & Industrial	3,370	4,428
1.27.02 Public Service	3,276	4,070
1.24.02 Home Economics	887	4,030
1.25.02 Office	1,479	3,900
1.21.02 Agriculture	148	3,767
1.22.02 Distributive	491	3,760
1.29.99 Apprenticeship	1,646	2,293
TOTAL ADULT VOCATIONAL	13,511	$4,056
1.2 SUPPLEMENTAL VOCATIONAL		
1.21.03 Agriculture	18	$4,621
1.26.03 Trade & Industrial	449	4,435
1.25.03 Office	2,051	4,346
1.23.03 Health	817	4,268
1.27.03 Public Service	2,101	4,217
1.22.03 Distributive	377	4,198
1.24.03 Home Economics	719	3,913
TOTAL SUPPLEMENTAL VOCATIONAL	6,532	$4,245

TOTAL 1994-95 (CCPF) (PART 1)	240,093	$3,743

Note: FTE calculated based on 30 hours per credit hour
Note: FTE excludes adjusted FTE (i.e. extra .25 for dual enrollment, extra .50 for project independence, extra .50 for special disabled adult)
SOURCE: 1994-95 COST ANALYSIS REPORT

FULL COST SUMMARY REPORT
COST PER FTE
1994-95

COMMUNITY COLLEGE	ADVANCED & PROFESSIONAL	POST SECONDARY VOCATIONAL	POST SEC ADULT VOCATIONAL	SUPPLEMENTAL VOCATIONAL	COLLEGE VOCATIONAL PREP	ADULT ED
BREVARD	4,049	4,682	3,927	3,794	3,175	0
BROWARD	3,524	4,274	6,123	4,040	3,814	0
CENTRAL FLORIDA	3,278	4,620	4,994	4,477	4,690	2,421
CHIPOLA	4,565	5,526	4,392	5,078	5,674	0
DAYTONA BEACH	3,442	4,293	3,627	4,318	3,535	2,112
EDISON	3,225	4,073	0	2,059	4,383	0
FLCC @ JAX	3,450	4,158	3,580	3,225	5,450	2,522
FLORIDA KEYS	4,568	5,749	5,741	7,832	5,398	0
GULF COAST	3,439	4,042	4,443	5,888	3,264	0
HILLSBOROUGH	3,610	3,715	3,201	3,428	4,229	0
INDIAN RIVER	3,101	3,482	3,387	3,678	2,573	2,573
LAKE CITY	3,828	5,403	4,456	4,492	4,980	4,405
LAKE-SUMTER	3,831	4,129	0	4,154	5,224	0
MANATEE	3,697	4,079	0	5,649	3,556	0
MIAMI-DADE	4,085	4,890	4,975	6,075	3,947	5,173
NORTH FLORIDA	4,324	5,267	5,177	4,346	4,537	4,050
OKALOOSA-WALTON	3,471	3,268	3,055	3,545	3,482	2,554
PALM BEACH	3,594	4,171	3,764	3,946	3,124	0
PASCO-HERNANDO	3,538	4,078	4,187	3,935	4,904	0
PENSACOLA	3,856	4,580	4,899	3,468	3,679	3,546
POLK	3,957	4,152	4,737	5,376	3,992	0
SAINT JOHNS RIVER	3,541	3,121	0	2,034	3,613	2,448
SAINT PETERSBURG	3,681	4,366	0	5,665	2,688	0
SANTA FE	2,872	4,786	5,198	4,009	2,767	5,601
SEMINOLE	3,474	3,511	3,840	3,417	3,490	3,118
SOUTH FLORIDA	3,818	4,428	4,604	3,850	3,755	3,225
TALLAHASSEE	3,880	5,595	0	5,157	6,402	0
VALENCIA	3,216	3,447	2,989	12,450	2,687	0
AVERAGE	3,601	4,264	4,056	4,245	3,729	2,753

SOURCE: 1994-95 COST ANALYSIS REPORTS

EXPENDITURES BY FUNCTION
1994-95

COMMUNITY COLLEGES	PERSONNEL COST		TOTAL	EXPENSES	EQUIPMENT EXPENDITURES	GRAND TOTAL
	FULL TIME	PART TIME				
BREVARD	23,807,158	4,895,988	28,703,145	7,781,424	1,287,108	37,771,677
BROWARD	45,291,139	4,703,023	49,994,162	10,226,561	894,030	61,114,753
CENTRAL FLORIDA	11,067,270	2,249,085	13,316,355	3,673,916	470,319	17,460,590
CHIPOLA	6,061,299	370,087	6,431,386	1,382,865	80,339	7,894,590
DAYTONA BEACH	26,528,514	5,027,396	31,555,910	7,547,266	129,894	39,233,069
EDISON	12,976,384	2,587,535	15,563,919	4,801,501	547,364	20,912,784
FL COMM COLL/JAX	51,407,558	10,486,930	61,894,497	10,935,261	1,019,094	73,848,852
FLORIDA KEYS	3,995,824	438,559	4,434,383	1,180,166	111,393	5,725,942
GULF	10,690,052	1,127,197	11,817,249	3,080,976	705,789	15,604,014
HILLSBOROUGH	32,023,993	5,470,217	37,494,210	9,101,530	679,061	47,274,801
INDIAN RIVER	18,953,997	4,060,144	23,014,141	5,971,658	515,194	29,500,993
LAKE CITY	8,206,423	845,408	9,051,832	2,066,241	35,078	11,153,151
LAKE SUMTER	4,636,267	619,247	5,255,514	1,001,820	160,403	6,417,737
MANATEE	15,247,161	1,436,239	16,683,400	3,163,351	334,620	20,181,371
MIAMI DADE	124,758,773	17,460,710	142,219,483	27,329,845	3,152,309	172,701,637
NORTH FLORIDA	3,563,442	350,515	3,913,957	753,835	90,570	4,758,361
OKALOOSA WALTON	9,804,203	1,575,953	11,380,156	3,174,815	279,658	14,834,629
PALM BEACH	27,176,564	6,097,240	33,273,804	6,823,427	837,086	40,934,317
PASCO HERNANDO	8,707,959	986,098	9,694,057	2,626,754	142,349	12,463,160
PENSACOLA	25,868,425	2,681,753	28,550,178	7,563,020	375,290	36,488,489
POLK	10,898,785	1,273,258	12,172,043	3,341,986	513,403	16,027,432
SAINT JOHNS RIVER	6,934,312	564,562	7,498,874	1,331,915	95,551	8,926,340
SAINT PETERSBURG	35,982,051	5,879,125	41,861,176	8,764,142	329,531	50,954,850
SANTA FE	25,171,625	4,544,416	29,716,041	4,435,740	514,428	34,666,210
SEMINOLE	17,339,843	4,369,927	21,709,770	5,340,260	646,993	27,697,023
SOUTH FLORIDA	7,073,142	1,403,483	8,476,625	2,629,867	87,531	11,194,022
TALLAHASSEE	17,320,373	2,340,019	19,660,393	3,172,371	866,354	23,699,118
VALENCIA	32,936,396	7,554,233	40,490,628	8,270,815	358,509	49,119,953
TOTAL	624,428,933	101,398,354	725,827,287	157,473,327	15,259,250	898,559,865
% OF TOTAL	69.49%	11.28%	80.78%	17.53%	1.70%	100.00%

SOURCE: 1994-95 COST ANALYSIS REPORTS

1994-95 ANNUAL COST ANALYSIS BY FUNCTION

COLLEGES	DIRECT INSTRUCTION	ACADEMIC SUPPORT	STUDENT SERVICES	TOTAL INSTRUCTIONAL COSTS	INSTITUTIONAL SUPPORT	PLANT OP. & MAINTENANCE	TOTAL COSTS
Brevard	47.6%	10.6%	7.0%	65.2%	19.6%	15.2%	100.0%
Broward	51.2%	9.7%	9.7%	70.6%	18.9%	10.6%	100.0%
Central Florida	48.5%	9.1%	11.5%	69.1%	18.8%	12.1%	100.0%
Chipola	57.7%	6.0%	9.7%	73.3%	17.1%	9.6%	100.0%
Daytona Beach	50.2%	10.2%	8.2%	68.6%	19.3%	12.1%	100.0%
Edison	49.8%	6.4%	8.8%	65.0%	24.7%	10.3%	100.0%
Fla. JC @ Jax	49.6%	11.8%	10.8%	72.2%	18.9%	8.9%	100.0%
Florida Keys	47.7%	10.0%	10.0%	67.7%	21.7%	10.6%	100.0%
Gulf Coast	52.7%	9.5%	8.6%	70.8%	18.3%	10.9%	100.0%
Hillsborough	52.3%	7.1%	10.2%	69.5%	19.3%	11.2%	100.0%
Indian River	56.3%	11.4%	8.1%	75.8%	11.3%	12.9%	100.0%
Lake City	48.2%	7.1%	11.1%	66.3%	21.7%	12.0%	100.0%
Lake-Sumter	44.0%	12.8%	7.9%	64.6%	25.2%	10.2%	100.0%
Manatee	51.3%	6.5%	9.1%	66.9%	19.5%	13.6%	100.0%
Miami-Dade	52.6%	9.3%	11.0%	72.8%	17.4%	9.7%	100.0%
North Florida	43.0%	8.9%	11.9%	63.8%	19.1%	17.1%	100.0%
Okaloosa-Walton	43.0%	14.7%	11.9%	69.6%	17.3%	13.1%	100.0%
Palm Beach	44.8%	11.1%	10.8%	66.8%	20.9%	12.3%	100.0%
Pasco-Hernando	48.9%	5.3%	12.2%	66.5%	22.6%	10.9%	100.0%
Pensacola	48.1%	9.1%	8.9%	66.0%	22.5%	11.5%	100.0%
Polk	50.5%	11.6%	8.6%	70.7%	18.5%	10.8%	100.0%
St. Johns River	51.9%	7.0%	9.4%	68.2%	20.3%	11.4%	100.0%
St. Petersburg	51.2%	10.7%	10.7%	72.6%	16.9%	10.5%	100.0%
Santa Fe	57.5%	4.9%	9.5%	71.9%	18.5%	9.7%	100.0%
Seminole	50.1%	10.8%	8.9%	69.8%	20.4%	9.8%	100.0%
South Florida	38.6%	14.4%	7.9%	60.9%	21.0%	18.1%	100.0%
Tallahassee	56.4%	7.3%	9.6%	73.3%	17.3%	9.4%	100.0%
Valencia	55.9%	6.7%	8.1%	70.6%	18.1%	11.2%	100.0%
TOTAL	51.1%	9.4%	9.8%	70.2%	18.8%	11.0%	100.0%

Source: 1994-95 Cost Analysis Reports

BEST COPY AVAILABLE

1994-95 ANNUAL COST ANALYSIS BY FUNCTION

COLLEGES	DIRECT INSTRUCTION	ACADEMIC SUPPORT	STUDENT SERVICES	TOTAL INSTRUCTIONAL COSTS	INSTITUTIONAL SUPPORT	PLANT OP. & MAINTENANCE	TOTAL COSTS
Brevard	$17,994,417	$3,991,602	$2,639,928	$24,625,947	$7,401,143	$5,744,587	$37,771,677
Broward	31,265,892	5,900,841	5,951,050	43,117,783	11,523,397	6,473,573	61,114,753
Central Florida	8,460,792	1,588,430	2,009,695	12,058,916	3,282,583	2,119,091	17,460,590
Chipola	4,552,354	473,711	764,235	5,790,300	1,347,230	757,060	7,894,590
Daytona Beach	19,708,237	4,007,951	3,206,880	26,923,068	7,574,132	4,735,869	39,233,069
Edison	10,409,624	1,342,606	1,841,743	13,593,973	5,165,847	2,152,964	20,912,784
Fla. JC @ Jax	36,637,467	8,697,727	7,987,708	53,322,902	13,975,075	6,550,875	73,848,852
Florida Keys	2,733,386	571,909	572,497	3,877,792	1,243,749	604,401	5,725,942
Gulf Coast	8,221,152	1,483,582	1,349,105	11,053,839	2,848,358	1,701,817	15,604,014
Hillsborough	24,724,745	3,340,301	4,803,702	32,868,748	9,117,565	5,288,488	47,274,801
Indian River	16,594,907	3,377,306	2,384,860	22,357,073	3,326,713	3,817,207	29,500,993
Lake City	5,372,691	787,850	1,233,283	7,393,824	2,417,229	1,342,098	11,153,151
Lake-Sumter	2,824,046	819,896	504,639	4,148,581	1,616,312	652,844	6,417,737
Manatee	10,350,696	1,318,067	1,837,758	13,506,521	3,933,897	2,740,953	20,181,371
Miami-Dade	90,781,071	16,009,393	19,000,542	125,791,006	30,079,804	16,830,827	172,701,637
North Florida	2,044,967	425,343	567,219	3,037,528	907,488	813,345	4,758,361
Okaloosa-Walton	6,374,099	2,178,817	1,769,251	10,322,168	2,569,527	1,942,935	14,834,629
Palm Beach	18,339,463	4,546,245	4,438,792	27,324,500	8,563,491	5,046,326	40,934,317
Pasco-Hernando	6,099,526	662,437	1,525,398	8,287,361	2,822,143	1,353,656	12,463,160
Pensacola	17,535,488	3,316,211	3,234,750	24,086,449	8,194,630	4,207,410	36,488,489
Polk	8,100,158	1,854,350	1,375,442	11,329,950	2,964,254	1,733,228	16,027,432
St. Johns River	4,632,023	625,021	835,124	6,092,168	1,812,840	1,021,332	8,926,340
St. Petersburg	26,069,488	5,470,201	5,432,405	36,972,094	8,629,800	5,352,955	50,954,849
Santa Fe	19,919,986	1,700,507	3,290,702	24,911,195	6,407,505	3,347,510	34,666,210
Seminole	13,877,236	2,979,761	2,473,659	19,330,656	5,657,501	2,708,866	27,697,023
South Florida	4,324,609	1,611,343	881,496	6,817,448	2,347,312	2,029,262	11,194,022
Tallahassee	13,368,715	1,734,681	2,274,261	17,377,657	4,088,665	2,232,796	23,699,118
Valencia	27,437,487	3,295,751	3,965,736	34,698,974	8,897,896	5,523,082	49,119,953
TOTAL	**$458,754,722**	**$84,111,842**	**$88,151,859**	**$631,018,423**	**$168,716,087**	**$98,825,355**	**$898,559,865**

Source: 1994-95 Cost Analysis Reports

FACILITIES: SITES, INVENTORY AND VALUE
1995-96

COLLEGE	NUMBER OF SITES	OPERATING CAMPUSES	ACRES	NUMBER OF OWNED BUILDINGS	OWNED TOTAL GROSS SQ. FT.	BUILDING VALUES	CONTENT VALUES	COMBINED VALUES
BREVARD	6	4	444	46	1,619,530	165,753,434	18,080,522	183,833,956
BROWARD	5	3	370	88	1,197,182	149,365,870	36,672,745	186,038,615
CENTRAL FLORIDA	3	1	138	35	411,940	45,535,149	7,241,777	52,776,926
CHIPOLA	1	1	104	33	259,124	28,499,267	4,716,942	33,216,209
DAYTONA BEACH	6	2	417	71	1,137,468	118,505,180	16,351,980	134,857,160
EDISON	3	1	214	33	523,839	67,715,312	7,135,115	74,850,427
FL. C.C. @ JAX	9	4	652	79	2,078,789	157,470,011	24,772,578	182,242,589
FLORIDA KEYS	3	1	126	14	119,762	27,113,354	3,417,861	30,531,215
GULF COAST	2	1	104	33	404,749	44,024,864	8,947,122	52,971,986
HILLSBOROUGH	11	3	306	46	1,045,524	102,933,459	17,109,341	120,042,800
INDIAN RIVER	6	1	271	41	648,755	77,899,886	13,257,554	91,157,440
LAKE CITY	4	1	145	62	356,921	36,077,608	6,225,575	42,303,183
LAKE-SUMTER	2	1	155	18	198,941	20,952,520	6,774,924	27,727,444
MANATEE	2	1	200	41	534,094	51,082,247	8,854,918	59,937,165
MIAMI-DADE	11	5	458	157	3,151,116	345,884,550	51,350,976	397,235,526
NORTH FLORIDA	4	1	98	24	146,923	16,147,790	2,134,455	18,282,245
OKALOOSA-WALTON	4	1	496	35	599,219	47,947,542	12,366,443	60,313,985
PALM BEACH	7	2	302	57	1,179,830	107,967,019	24,845,713	132,812,732
PASCO-HERNANDO	6	1	385	39	444,783	52,027,427	4,850,604	56,878,031
PENSACOLA	6	2	365	52	1,130,135	116,816,282	26,318,568	143,134,850
POLK	2	2	231	20	525,364	54,206,000	16,228,051	70,434,051
ST. JOHNS RIVER	3	1	292	27	370,078	32,867,793	2,852,805	35,720,598
ST. PETERSBURG	10	2	384	98	1,292,893	147,594,963	24,346,113	171,941,076
SANTA FE	4	1	238	64	810,591	90,759,212	10,484,535	101,243,747
SEMINOLE	5	1	602	60	651,088	69,084,853	14,171,969	83,256,822
SOUTH FLORIDA	6	1	84	48	315,668	38,760,778	5,599,668	44,360,446
TALLAHASSEE	2	1	187	29	661,022	51,685,912	27,125,000	78,810,912
VALENCIA	5	2	383	43	1,135,711	107,610,736	46,261,354	153,872,090
TOTAL	138	48	8,151	1,393	22,951,039	2,372,289,018	448,495,208	2,820,784,226

Source: Florida Community College Facilities Data Base (September 1995)
Florida Community College Risk Management Consortium (October 1995)

Note: Content Values do not include information on vehicle or boat values

GLOSSARY

GLOSSARY

Associate in Arts (AA) Degree

Program of Instruction consisting of courses offered to Freshmen and Sophomores in baccalaureate programs, this degree is awarded when a student completes at least sixty (60) college credit as well as attainment of specified performance requirements. This degree program will transfer to State University System.

Associate in Science (AS) Degree

Programs of Instruction consisting of college-level courses to prepare for entry into employment. The degree is awarded when a student completes not less than (60) sixty college courses as well as attainment of specified performance

CCPF (Community College Program Fund)

Money allocated by the Legislature to operate the colleges for the next fiscal year. Please see pages 7-10 for full explanation.

CEEB (College Entrance Examination Board)

A national, nonprofit education association with a membership of over 2,500 colleges, universities, secondary schools, and educational associations and agencies. It is frequently referred to as the College Board. It is known for its SAT test and Advanced and Placement (AP) programs.

CLEP (College Level Examination Program)

A nationwide system of credit-by-examination sponsored by the College Entrance Examination Board. This test awards college credit based on test scores.

CO & DS (Capital Outlay and Debt Service)

Trust funds established by the State under Article XII of the Florida Constitution with funds derived from a portion of fees collected for automobile license tags and distributed to school districts and community colleges to finance construction of school and community college facilities and to service debts incurred by them for construction of educational facilities.

GLOSSARY

Direct Costs

Those costs associated with conducting activities classified according to the principles and definitions in the Information Classification Structure (ICS).

Educational and General Operations

Those activities supported by the general current fund and the restricted current fund.

Full Costs

Those costs related to producing a specific quantity of output. Full costing is accomplished only for instructional programs, the assumption being that instruction is the production function of the Florida Community Colleges.

Full-Time (FT) – Credit Student

Any student enrolled for 12 semester credits, 12 or more quarter credits or 24 or more contact hours.

Full-Time Equivalent (FTE) Enrollment

Student semester hours divided by 40 for Advanced and Professional and Postsecondary Vocational instruction. For all other instruction, instructional clock hours divided by 900 hours.

General Current Fund

The fund used to account for resources that are available for the general financial requirements of the college, the only restrictions being those imposed by law or the budget.

GLOSSARY

Part-Time (PT)

A student who is enrolled in less than 12 semester credits or less than 12 quarter credits or less that 24 contact hours.

PECO (Public Education Capital Outlay)

Bonds sold by the State under the provision of Article XII of the Florida Constitution for the purpose of financing the construction of higher education facilities. The bonds are retired from the proceeds of revenue derived from gross utility receipt tax.

Restricted Current Fund

The fund used to account for resources that are available for the operation and support of the educational programs but are restricted by donors or other outside agencies as to the specific purpose for which they may be expended.

Unexpended Plan Fund

The fund used to account for resources that are available for the acquisition or construction of physical property to be used for institutional purposes and resources designated for the major repair and/or replacement of institutional property.

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DIVISION OF COMMUNITY COLLEGES

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